

NATIONAL RESEARCH COUNCIL CANADA

**ENCAPSULATED MASS TIMBER
CONSTRUCTION - COST COMPARISON
CANADA**

**CONSTRUCTION, TIME, & MAINTENANCE
COST-BENEFIT REPORT**

September 22, 2017

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NATIONAL RESEARCH COUNCIL CANADA

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COMPARISON
CANADA**

**CONSTRUCTION, TIME, & MAINTENANCE COST-
BENEFIT REPORT**

Prepared For:

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**September 22, 2017
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TABLE OF CONTENTS

1.	Introduction	2
2.	Documentation	4
3.	Cost Considerations	5
4.	Gross Floor Areas	7
5.	Construction Cost Comparison Summary	8
6.	Time to Build Comparison Summary	10
7.	Maintenance Cost Comparison Summary	12
8.	Executive Summary & Cost-Benefit Recommendations	14

Appendices

A – Project Assumptions

B – Conceptual Floor Plans & Elevations – Residential

C – Conceptual Floor Plans & Elevations – Office

D – Detailed Cost Comparison & Elemental Cost Estimates – Residential

- Encapsulated Mass Timber Structure
- Mass Timber Structure (unprotected)
- Concrete Structure
- Steel Structure

E – Detailed Cost Comparison & Elemental Cost Estimates – Office

- Encapsulated Mass Timber Structure
- Mass Timber Structure (unprotected)
- Concrete Structure
- Steel Structure

F – Detailed Schedule – Residential

- Encapsulated Mass Timber Structure
- Mass Timber Structure (unprotected)
- Concrete Structure
- Steel Structure

G – Detailed Schedule – Office

- Encapsulated Mass Timber Structure
- Mass Timber Structure (unprotected)
- Concrete Structure
- Steel Structure

1. INTRODUCTION

1.1 Purpose: This report is intended to provide a realistic allocation of direct and indirect construction costs, time to build, and annual building maintenance costs for the [National Research Council Canada, Encapsulated Mass Timber Construction - Cost Comparison](#), located in [Canada](#), with exceptions of items listed in 1.5 below.

1.2 Project: The Task Group on Combustible Construction (TG) is in the process of evaluating a proposed code change request (CCR) related to buildings of encapsulated mass timber construction (EMTC). As part of the analysis of the code change request, an impact analysis is required that includes a cost-benefit analysis.

Hanscomb was hired to provide a cost-benefit analysis and to compare the estimated value of the following:

1. The cost of constructing a building of mass timber (unprotected) versus a building constructed of encapsulated mass timber (e.g. mass timber protected with a double layer of Type X gypsum board) versus a traditional concrete and steel building.
2. The time to build a building of mass timber construction (unprotected) versus a building of encapsulated mass timber construction versus a traditional concrete and steel building.
3. The annual maintenance costs of building of mass timber construction versus a building of encapsulated mass timber construction versus a traditional concrete and steel building.

For the purposes of this study two sets of conceptual floor plans and elevations have been created:

1. A 12 storey building with a Group C major occupancy (residential) where each storey is 6,000 m² in floor area.
2. A 12 storey building with a Group D major occupancy (office) where each storey is 7,200 m² in floor area.

1.3 Methodology: From the documentation and information provided, quantities of all major elements were assessed or measured where possible and priced at rates considered competitive for a project of this type under a [construction management](#) form of contract in [Canada](#).

Pricing shown reflects probable construction costs obtainable in the [Canada](#) area on the effective date of this report. This estimate is a determination of fair market value for the construction of this project. It is not a prediction of low bid. Pricing assumes competitive bidding for every portion of the work.

- 1.4 Specifications: For building components and systems where specifications and design details are not available, quality standards have been established based on discussions with the design team.
- 1.5 Exclusions: This [Construction, Time, & Maintenance Cost-Benefit Report](#) does not provide for the following, if required:
- Land acquisition costs and impost charges
 - Development charges
 - Legal fees and expenses
 - Right of way charges
 - Easement costs
 - Financing or fund raising costs
 - Owner's staff and associated management
 - Relocation of existing facilities, including furniture and equipment
 - Professional fees and expenses
 - Cost of contaminated material removal, if required
 - Special audio, visual, security equipment or installation other than provision of empty conduit systems carried in electrical division
 - Freight & delivery charges for mass timber building materials
 - Loose furniture
 - Overtime and restrictive working hours allowance
 - Escalation contingency
 - Preventative maintenance contracts
 - Building permit
 - Harmonized Sales Tax

2. DOCUMENTATION

This **Construction, Time, & Maintenance Cost-Benefit Report** has been prepared from the following documentation:

- Project Assumptions (September 2017).
- Conceptual floor plans + elevations – 12 storey building with a Group C major occupancy (residential) where each storey is 6000m² in floor area (September 2017).
- Conceptual floor plans + elevations - 12 storey building with a Group D major occupancy (office) where each storey is 7200m² in floor area (September 2017).
- Brock Commons Phase 1 – University of British Columbia, Vancouver, Canada (July 2016).
- Design and Preconstruction of a Tall Wood Building – Brock Commons Phase 1: Code Compliance (July 2016).
- Wood Use in the Design of Noncombustible Buildings (October 2016).
- Rethink Wood Videos.
https://www.youtube.com/channel/UCWQW_ICD1Yk8OGFkjYmtK9Q?sub_confirmation=1

All of the above documentation was received from Hanscomb, Llamaw Studio Inc. and The **National Research Council Canada**. Documentation was supplemented with information gathered in meeting(s) and telephone conversations with the design team, as applicable.

Design changes and/or additions made subsequent to this issuance of the documentation noted above have not been incorporated in this report.

3. COST CONSIDERATIONS

- 3.1 Cost Base: All costs are estimated on the basis of competitive bids (a minimum of (3) sub-contractor bids for each trade) being received in September 2017 from general contractors and all major sub-contractors and suppliers based on a construction management form of contract.
- If the minimum contractor/sub-contractor conditions are not met, the bids received could exceed the estimate.**
- 3.2 Escalation: No contingency has been included for construction cost escalation that may occur between September 2017 and the anticipated bid date for the project. Escalation during the construction period is included in the unit rates used in the estimate.
- 3.3 Contingencies: A contingency of 15% has been included to cover design and pricing unknowns. This contingency is not intended to cover any program space modifications but rather to provide some flexibility for the designers and cost planners during the remaining contract document stages.
- A contingency relevant to each building type has been included to cover construction (post contract) unknowns. It is recommended that a provision for this item be included in the overall program budget.
- 3.4 Unit Rates: The unit rates in the preparation of this Construction, Time, & Maintenance Cost-Benefit Report include labour and material, equipment, subcontractor's overheads and profits.
- 3.5 Taxes: No provision has been made for the Harmonized Sales Tax. It is recommended that the owner make separate provision for HST in the project budget.

**3.6 Statement of
Probable Costs:**

Hanscomb has no control over the cost of labour and materials, the contractor's method of determining prices, or competitive bidding and market conditions. This opinion of probable cost of construction is made on the basis of experience, qualifications and best judgment of the professional consultant familiar with the construction industry. Hanscomb cannot and does not guarantee that proposals, bids or actual construction costs will not vary from this or subsequent cost estimates.

Hanscomb has prepared this estimate in accordance with generally accepted principles and practices. Hanscomb's staff is available to discuss its contents with any interested party.

**3.7 Ongoing Cost
Control:**

Hanscomb recommends that the Owner and design team carefully review this document, including line item description, unit prices, clarifications, exclusions, inclusions and assumptions, contingencies, escalation and mark-ups. If the project is over budget, or if there are unresolved budgeting issues, alternative systems/schemes should be evaluated before proceeding into the next design phase.

Requests for modifications of any apparent errors or omissions to this document must be made to Hanscomb within ten (10) days of receipt of this estimate. Otherwise, it will be understood that the contents have been concurred with and accepted.

It is recommended that a final update estimate be produced by Hanscomb using Bid Documents to determine overall cost changes which may have occurred since the preparation of this estimate. The final updated estimate will address changes and additions to the documents, as well as addenda issued during the bidding process. Hanscomb cannot reconcile bid results to any estimate not produced from bid documents including all addenda.

4. GROSS FLOOR AREAS

GROSS FLOOR AREA – 12 STOREYS – RESIDENTIAL:

Description	m2
Floor Plate Area	6,000
TOTAL	72,000

GROSS FLOOR AREA – 12 STOREYS – OFFICE:

Description	m2
Floor Plate Area	7,200
TOTAL	86,400

The above areas have been measured in accordance with the third edition of the Canadian Institute of Quantity Surveyors' "Measurement of Buildings by Area and Volume".

5. CONSTRUCTION COST COMPARISON SUMMARY

COST SUMMARY – 12 STOREYS – RESIDENTIAL:

	Bldg 1	Bldg 2	Bldg 3	Bldg 4
- Common Elements	\$189,267,400	\$189,267,400	\$189,267,400	\$189,267,400
- Structural Elements	\$20,833,500	\$20,833,500	\$26,289,000	\$45,930,700
- Encapsulation Elements	\$0	\$15,977,100	\$0	Incl.
Total – Incl. Site & Allowances	\$210,100,900	\$226,078,000	\$215,556,400	\$235,198,100
- Value Added Tax	\$0	\$0	\$0	\$0
Total Construction Estimate	\$210,100,900	\$226,078,000	\$215,556,400	\$235,198,100

Acronyms & Building Types:

Please note that for the purposes of this study all common building elements are consistent across all structural building types. Please note the following structural building types being compared in this study.

Bldg 1 = Mass Timber Building Structure
 Bldg 2 = Encapsulated Mass Timber Structure
 Bldg 3 = Concrete Building Structure
 Bldg 4 = Steel Building Structure

5. CONSTRUCTION COST COMPARISON SUMMARY

COST SUMMARY – 12 STOREYS – OFFICE:

	Bldg 1	Bldg 2	Bldg 3	Bldg 4
- Common Elements	\$151,414,800	\$151,414,800	\$151,414,800	\$151,414,800
- Structural Elements	\$24,742,800	\$24,742,800	\$31,180,700	\$53,195,700
- Encapsulation Elements	\$0	\$17,328,600	\$0	Incl.
Total – Incl. Site & Allowances	\$176,157,600	\$193,486,200	\$182,595,500	\$204,610,500
- Value Added Tax	\$0	\$0	\$0	\$0
Total Construction Estimate	\$176,157,600	\$193,486,200	\$182,595,500	\$204,610,500

Acronyms & Building Types:

Please note that for the purposes of this study all common building elements are consistent across all structural building types. Please note the following structural building types being compared in this study.

Bldg 1 = Mass Timber Building Structure
Bldg 2 = Encapsulated Mass Timber Structure
Bldg 3 = Concrete Building Structure
Bldg 4 = Steel Building Structure

6. TIME TO BUILD COMPARISON SUMMARY

TIME TO BUILD SUMMARY – 12 STOREYS – RESIDENTIAL:

	Bldg 1	Bldg 2	Bldg 3	Bldg 4
- Site Prep & General Conditions	348 days	348 days	547 days	429 days
- Excavations & Foundations	86 days	86 days	86 days	86 days
SUBSTRUCTURE	86 days	86 days	86 days	86 days
- Lowest Floor Construction	26 days	26 days	26 days	26 days
- Upper Floor Construction	149 days	149 days	345 days	227 days
STRUCTURE	174 days	174 days	371 days	252 days
- Façade/Walls Above Grade	83 days	83 days	272 days	138 days
- Windows & Entrances	15 days	15 days	15 days	15 days
- Roof Coverings	37 days	37 days	37 days	37 days
EXTERIOR ENCLOSURE	206 days	206 days	290 days	175 days
- Partitions	207 days	207 days	317 days	207 days
- Doors	171 days	171 days	265 days	178 days
- Finishes	197 days	217 days	290 days	183 days
INTERIORS	274 days	294 days	383 days	304 days
FF&E	120 days	120 days	120 days	120 days
M&E	264 days	26 days	358 days	272 days
SITE WORK	120 days	120 days	120 days	120 days
TOTAL TIMELINE	505 days	525 days	635 days	566 days

Acronyms & Building Types:

Please note that for the purposes of this study all common building elements are consistent across all structural building types. Please note the following structural building types being compared in this study.

Bldg 1 = Mass Timber Building Structure
 Bldg 2 = Encapsulated Mass Timber Structure
 Bldg 3 = Concrete Building Structure
 Bldg 4 = Steel Building Structure

6. TIME TO BUILD COMPARISON SUMMARY

TIME TO BUILD SUMMARY – 12 STOREYS – OFFICE:

	Bldg 1	Bldg 2	Bldg 3	Bldg 4
- Site Prep & General Conditions	416 days	416 days	620 days	519 days
- Excavations & Foundations	96 days	96 days	96 days	96 days
SUBSTRUCTURE	96 days	96 days	96 days	96 days
- Lowest Floor Construction	31 days	31 days	31 days	31 days
- Upper Floor Construction	192 days	192 days	392 days	292 days
STRUCTURE	223 days	223 days	424 days	323 days
- Façade/Walls Above Grade	92 days	92 days	304 days	157 days
- Windows & Entrances	18 days	18 days	18 days	18 days
- Roof Coverings	47 days	47 days	47 days	47 days
EXTERIOR ENCLOSURE	161 days	161 days	336 days	193 days
- Partitions	245 days	245 days	358 days	245 days
- Doors	203 days	203 days	300 days	203 days
- Finishes	232 days	256 days	328 days	266 days
INTERIORS	324 days	348 days	437 days	358 days
FF&E	128 days	128 days	128 days	128 days
M&E	316 days	316 days	428 days	329 days
SITE WORK	144 days	144 days	144 days	144 days
TOTAL TIMELINE	600 days	624 days	714 days	679 days

Acronyms & Building Types:

Please note that for the purposes of this study all common building elements are consistent across all structural building types. Please note the following structural building types being compared in this study.

Bldg 1 = Mass Timber Building Structure
 Bldg 2 = Encapsulated Mass Timber Structure
 Bldg 3 = Concrete Building Structure
 Bldg 4 = Steel Building Structure

7. MAINTENANCE COST COMPARISON SUMMARY

ANNUAL MAINTENANCE – 12 STOREYS – RESIDENTIAL:

Item	Bldg 1	Bldg 2	Bldg 3	Bldg 4
Cleaning	\$129,600.00	\$129,600.00	\$129,600.00	\$129,600.00
Elevator	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00
Fire Safety	\$56,250.00	\$56,250.00	\$56,250.00	\$56,250.00
Landscaping	\$144,000.00	\$144,000.00	\$144,000.00	\$144,000.00
Security	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
Snow removal	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Waste removal	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
General Repairs & Improvements	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
Potential Structural Improvements (Allowance of 10m2)	\$3,470.00	\$6,130.00	\$4,380.00	\$7,650.00
Sub-Total	\$762,320.00	\$764,980.00	\$763,230.00	\$766,500.00
Contingency (10%)	\$76,232.00	\$76,498.00	\$76,323.00	\$76,650.00
TOTAL	\$838,552.00	\$841,478.00	\$839,553.00	\$843,150.00

Acronyms & Building Types:

Please note that for the purposes of this study all common building elements are consistent across all structural building types. Please note the following structural building types being compared in this study.

Bldg 1 = Mass Timber Building Structure
 Bldg 2 = Encapsulated Mass Timber Structure
 Bldg 3 = Concrete Building Structure
 Bldg 4 = Steel Building Structure

7. MAINTENANCE COST COMPARISON SUMMARY

ANNUAL MAINTENANCE – 12 STOREYS – OFFICE:

Item	Bldg 1	Bldg 2	Bldg 3	Bldg 4
Cleaning	\$155,520.00	\$155,520.00	\$155,520.00	\$155,520.00
Elevator	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00
Fire Safety	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Landscaping	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
Security	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00
Snow removal	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Waste removal	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
General Repairs & Improvements	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00
Potential Structural Improvements (Allowance of 10m2)	\$3,470.00	\$6,130.00	\$4,380.00	\$7,650.00
Sub-Total	\$919,390.00	\$922,050.00	\$920,300.00	\$923,570.00
Contingency (10%)	\$91,939.00	\$92,205.00	\$92,030.00	\$92,357.00
TOTAL	\$1,011,329.00	\$1,014,255.00	\$1,012,330.00	\$1,015,927.00

Acronyms & Building Types:

Please note that for the purposes of this study all common building elements are consistent across all structural building types. Please note the following structural building types being compared in this study.

Bldg 1 = Mass Timber Building Structure
 Bldg 2 = Encapsulated Mass Timber Structure
 Bldg 3 = Concrete Building Structure
 Bldg 4 = Steel Building Structure

8. EXECUTIVE SUMMARY & RECOMMENDATIONS

EXECUTIVE SUMMARY

The predominant non-combustible structure type across Canada remains cast-in-place concrete for all high-rise building types, but especially for multi-family buildings. There is more structural steel used in high rise office buildings due to the speed of erection over concrete but usually the additional cost of steel over concrete offsets this benefit in many cases, especially as you move further west away from Ontario and Quebec. We believe that the last major steel structure built in Western Canada was The Bow in Calgary completed 5 years ago. This of course fluctuates with the value of the Canadian Dollar as most steel is imported and the decision to use steel and its long term order is predicated on that pricing advantage. Both steel and mass timber construction, both being modular, will have similar erection schedules whereas cast-in-place concrete does take longer.

When comparing the structural and architectural characteristics of the four model buildings in this study, we might suggest that the unprotected mass timber construction (MTC) and the unprotected concrete structure share a similar structural expression where the underlying structure can be seen in the finished building because it does not require the same protection when compared to the encapsulated mass timber building or the steel building. Conversely, the encapsulated mass timber (EMTC) building and the steel building are similar because the structure is encapsulated or protected and so the interior finishes in both case are painted gypsum board. Most inhabitants would not be able to tell the difference between an encapsulated steel building or an encapsulated mass timber building.

When comparing the cost-benefits of the four model building types there are several parallel layers to consider:

1. Cost of labour & materials
2. Time to build & construction schedule
3. Maintenance costs & frequency of maintenance

Cost Benefits

When comparing the cost of labour and materials, for both the residential and office model buildings, we find the following cost comparison from lowest to highest based on the structure of the building.

Low Cost = Mass Timber Building Structure (MTC)

Medium Cost = Concrete Building Structure

Medium Cost = Encapsulated Mass Timber Building Structure (EMTC)

High Cost = Steel Building Structure

Our cost comparison studies have shown MTC to be cost-competitive (similar) with concrete. As well as EMTC to be cost-competitive (similar) with steel.

Time Benefits

When comparing the time to build, for both the residential and office model buildings, we find the following comparison from shortest to longest.

Mass Timber Building Structure

Encapsulated Mass Timber Building Structure
Steel Building Structure
Concrete Building Structure

Our construction schedule comparison studies have shown MTC to be time-competitive (similar) with concrete. As well as EMTC to be time-competitive (similar) with steel.

Maintenance Benefits

When comparing the operational and general maintenance costs, for all structural types, we find the common costs to be similar.

The durability of a structural system is dependant on its inherent life span and also how well the building envelope has been designed to protect the structure. For the purposes of this study, all building models have the same exterior enclosure. The lifespan expectancy of each structural system is as follows:

100 years = Mass Timber Building Structure
100 years = Mass Timber Building Structure (protected / encapsulated)
120 years = Concrete Building Structure
120 years = Steel Building Structure (protected / encapsulated)

If and when damage to a structure occurs it may be more expensive to repair a concrete or steel structure when compared to a mass timber structure.

RECOMMENDATIONS – VALUE FOR MONEY

Value for money related to the depreciation of the model buildings in this study can be summarized by understanding the decrease in asset value and the allocation of funds required to maintain the asset over time.

The value proposition for mass timber buildings (with or without encapsulation) is that their initial cost (labour, materials, and construction timeline) combined with the cost to maintain their value over time is competitive with concrete and steel buildings.

At the moment, the main obstacles across Canada may include: production capacity, code concerns, resistance from construction community against wood-based materials, and human perceptions of: durability, fire, acoustics. Our quantitative comparison, however, demonstrates that mass timber buildings and encapsulated mass timber buildings to be cost-benefit competitive with concrete and steel buildings.

Exploring the relationships between structure, encapsulation, and exterior enclosure across Canada, in several different cities and climates simultaneously, would enable a better understanding of the cost-benefits and competitive value for each structural system across the country.

A material lifecycle and energy analysis of each model building type and how much energy each structural type uses and/or embodies in its construction process would be a viable study to assess carbon sequestering and lifecycle of all materials and energy used in the construction process. The value of money and cost-benefits in this case, of using a mass timber structure over a concrete or

steel structure, could perhaps extend to the environment and to the viability for a better environmental future.

Appendix A
Project Assumptions

Project Assumptions

Hanscomb has assembled and assimilated all comments and documentation received to date for the above mentioned project. Please find below a list of model (residential / office) building assumptions for your review and consideration.

DRAWINGS

For this study two sets of conceptual floor plans and elevations have been created:

1. A 12 story building with a Group C major occupancy (residential) where each story is 6,000 m2 in floor area.
2. A 12 story building with a Group D major occupancy (office) where each story is 7,200 m2 in floor area.

GROSS FLOOR AREAS

Gross Floor Area – 12 Storeys – Residential

Description	m2
Floor Plate Area	6,000
TOTAL	72,000

Gross Floor Area – 12 Storeys – Office

Description	m2
Floor Plate Area	7,200
TOTAL	86,400

GENERAL

To understand, analyze, and compare the cost-benefits of the following model building types:

Building 1 = Mass Timber Building Structure
Building 2 = Encapsulated Mass Timber Building Structure
Building 3 = Concrete Building Structure
Building 4 = Steel Building Structure

Please note that for the purposes of this study all common building elements are consistent across all model building types.

Please note the following general assumptions for all model building types:

1. The model building demonstrates a reasonable allowance for amenity spaces and general service spaces.
2. Wood buildings with balconies, perhaps, bear a higher maintenance cost than concrete buildings with balconies. For the purposes of this study so that the floor plan and general building requirements can be consistent across all building model types no model buildings will have balconies.
3. The model building is built in a non-seismic zone.
4. The model building footings are spread footings, with no ground bearing condition problems.
5. Two layers of 16mm type X gypsum board are used to encapsulate the Mass Timber Structure in the Encapsulated Mass Timber case study. A two-hour fire resistance rating is required.
6. Energy – National Energy Code of Canada for Buildings (NECB 2015).
7. Interior partitions will meet minimum code requirements for fire and acoustics.
8. The construction timeline for each model building is based on the time to build for each structural system and the sequencing of that structural system with common building elements present in all model buildings. For the mass timber structure the prefabrication process has been taken into consideration.

STRUCTURE

The model buildings assume standard spread footings and use the same footings in all case studies.

The structural grid is approximately 3x4 meters and is conservative relative to the mass timber model building case studies. The model buildings account for the same number of columns in all three case studies.

The model buildings follow a similar structural logic to the Brock Commons building:

- a one-story concrete podium
- concrete elevator cores + stair cores
- vertical loads are carried by the timber structure while the concrete cores provide lateral stability and passive fire protection
- glulam (GLT) columns with quick-to-install steel connectors provide a direct load transfer between the columns
- 5-ply cross-laminated timber (CLT) slab panels on a 3m x 4m structural grid that acts as a concrete flat slab

Mass Timber Building Structure

1. Foundation – cast-in-place concrete spread footings and piers.
2. Elevator & Stair Cores – cast-in-place concrete structure.
3. Podium – slab on grade, L1 columns, L2 floor slab – cast-in-place concrete structure.
4. Superstructure – hybrid structure. CLT floor slabs c/w glulam columns and steel connectors
5. Assume low-intensity green roof (shrubs & wild grasses) in some areas. Assume roof amenity for residential building model.

Encapsulated Mass Timber Building Structure

1. Foundation – cast-in-place concrete spread footings and piers.
2. Elevator & Stair Cores – cast-in-place concrete structure.
3. Podium – slab on grade, L1 columns, L2 floor slab – cast-in-place concrete structure.
4. Superstructure – hybrid structure. CLT floor slabs c/w glulam columns and steel connectors.
5. Encapsulated Superstructure – all vertical and horizontal structural wood elements encapsulated with 2 layers of 16mm type X gypsum wallboard.
6. Assume low-intensity green roof (shrubs & wild grasses) in some areas. Assume roof amenity for residential building model.

Concrete Building Structure

1. Foundation – cast-in-place concrete spread footings and piers.
2. Elevator & Stair Cores – cast-in-place concrete structure.
3. Podium & Superstructure – cast-in-place concrete structure.
4. Assume low-intensity green roof (shrubs & wild grasses) in some areas. Consider roof amenity for residential building model.

Steel Building Structure

1. Foundation – cast-in-place concrete spread footings and piers.
2. Elevator & Stair Cores – cast-in-place concrete structure.
3. Podium – slab on grade, L1 columns, L2 floor slab – cast-in-place concrete structure.
4. Superstructure – standard steel construction.
5. Assume low-intensity green roof (shrubs & wild grasses) in some areas. Assume roof amenity for residential building model.

EXTERIOR ENCLOSURE

The facade is made up of prefabricated panels (steel stud partitions c/w pre-installed high-performance glazing and high-pressure wood laminate panels). The high-pressure laminate panels consist of 70% wood-based fibers.

The latest Low-E coating technology available incorporates three silver layers and multiple ceramic layers. The "triple silver" Low-E coatings offer approximately 70% visible light transparency and 30% better thermal performance compared to "double silver" Low-E coatings.



Photo: Brock Commons Student Residence at the University of British Columbia

INTERIORS

For this study, all building types will use the same interior partition types, door types, fittings, fixtures, millwork, equipment, and elevators. Low-carbon production, value for money, and little annual maintenance best practices considered.

A lightweight concrete topping is used to stabilize the radiant floor heating. A radiant floor heating system will enable optimal occupant comfort and return to annual heating and cooling costs for the residents and the building owner. We have allowed for porcelain tile in bathrooms, kitchens, and entrances.

To create a cultural connection to the building, we feel that it is important to express the structural characteristics of each building type within the building's interior. Limiting the addition of interior finishes enables a return to the project budget and to the project build timeline. Please find below our assumptions relating to the interior ceiling finishes and wall finishes.

Mass Timber Construction (MTC)

1. ceiling finishes – exposed wood structure and painted drywall (where the encapsulation of the mass timber structure is required)
2. wall finishes – exposed wood structure and painted drywall (where the encapsulation of the mass timber structure is needed).



Photo: Wood Innovation and Design Centre at the University of British Columbia

Encapsulated Mass Timbre Construction (EMTC)

1. ceiling finishes – painted drywall (encapsulated mass timber structure)
2. wall finishes – painted drywall (encapsulated mass timber structure)



Photo: Brock Commons Student Residence at the University of British Columbia

Concrete Construction (CONC)

1. ceiling finishes – exposed concrete structure and painted drywall (where the encapsulation of the mass timber structure is needed).
2. wall finishes – exposed concrete structure and painted drywall (where the encapsulation of the mass timber structure is required).



Photo: Exposed Concrete Interior via Google Images.

Steel Construction

1. ceiling finishes – painted drywall (encapsulated steel structure)
2. wall finishes – painted drywall (encapsulated steel structure)



Photo: Encapsulated Steel Interior via Google Images.

MECHANICAL SERVICES

Where possible the model building has been designed to target the National Energy Code of Canada for Buildings (NECB 2015).

Including a radiant floor heating system, enables optimal occupant comfort and return to the annual heating and cooling costs for the residents and the building owner. Energy efficient HVAC systems used where required. A provision for low flow water fixtures has been included.

ELECTRICAL SERVICES

Where possible the model building has been designed to target the National Energy Code of Canada for Buildings (NECB 2015). A provision for LED lighting has been included.

SITE WORK

A provision for basic mechanical and electrical site services as well as site development and landscape elements has been included.

RESIDENTIAL AMENITIES

Given the building's size, and the present condo market, we feel that it is necessary for the model building to consider and to include amenity spaces. This conceptual planning step will enable a meaningful and realistic GFA cost-benefit analysis.

We might suggest that a rooftop terrace and a few interior lounge spaces be appropriate and useful amenity/community space for the model residential building. The terrace would bear the same construction cost and the same maintenance cost for all three case studies. The green space, bicycle track, and outdoor gym offers a balanced lifestyle and would be relatively low to maintain compared to pools, indoor gyms, and balconies.

LIMITATIONS / FINDINGS

The gross floor areas are quite large and would pose the same spatial challenge for most large buildings: having access to natural light and fresh air becomes limited in a larger building. In the case of the residential building the floorplate becomes a long and narrow building to achieve the required code minimums.

For this study, the architectural drawings respond to the spatial need for natural light and ventilation by expressing a floorplate that is long and shallow in overall depth. A more elaborate solution would be to have interconnected floor plates (achieving the same overall gross floor area) with interconnecting bridges on each floor and perhaps a much larger site footprint with a centralized courtyard.

FUTURE WORK

Suggestion A

Comparing different types of structures allows the industry and its professionals to create an understanding and associated meaning with the product or building.

Both EMTC and MTC construction enable a building to be pre-fabricated to a certain degree. Perhaps, a faster, safer, and more environmentally conscious way to design and construct buildings.

We might suggest that a cost-benefit study comparing and analyzing the similarities and differences between different types of prefabricated construction methods (i.e. EMTC, MTC, Peikko, etc.) would enable an understanding of the cost-benefits for pre-fab construction as well as the environmental impacts inherent in each process.

Suggestion B

Comparing different types of structures allows the industry and its professionals to consider the contrasts and intersections of designing, constructing, and living within different building types.

A large-scale study, where one develops architectural and urban planning drawings for a community of EMTC / MTC buildings could enable a contextual analysis and understanding of the relational complexities (code, culture, cost, maintenance, perception) related to this type of community building.

We might suggest that this kind of study could highlight the strengths and weakness of wood construction in Canada. If the same program could be tested in various provinces and locations,

it would illustrate the market value and market constraints of wood construction in Canada in localized communities. It would also enable an understanding of building code, construction volume, multiple timelines, complex supply chains, and the anticipated construction value related to encapsulated mass timber construction and mass timber construction at an urban scale.

Appendix B
Conceptual Floor Plans & Elevations
Residential Building

BUILDING MODEL STUDY
DRAWINGS ONLY

NOT FOR CONSTRUCTION

SUBMITTALS

DATE:	DESCRIPTION:
170605	NRC REVIEW
170505	NRC REVIEW
170503	INTERNAL REVIEW
170821	NRC REVIEW
170914	NRC REVIEW

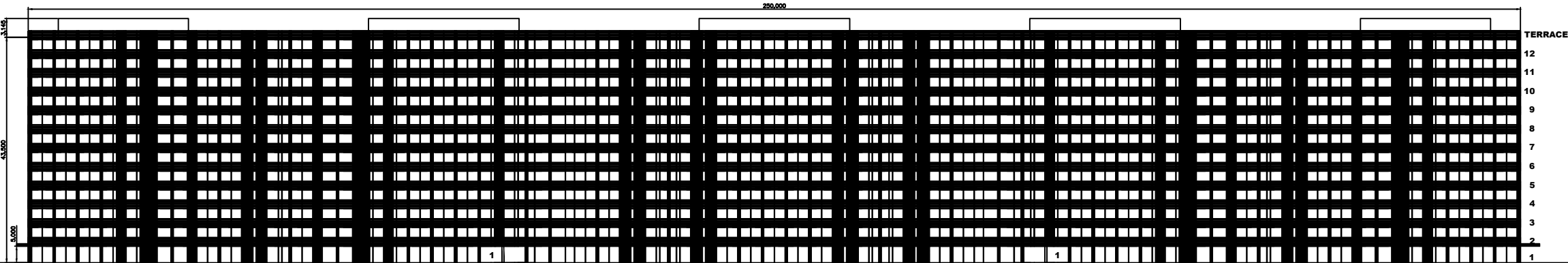
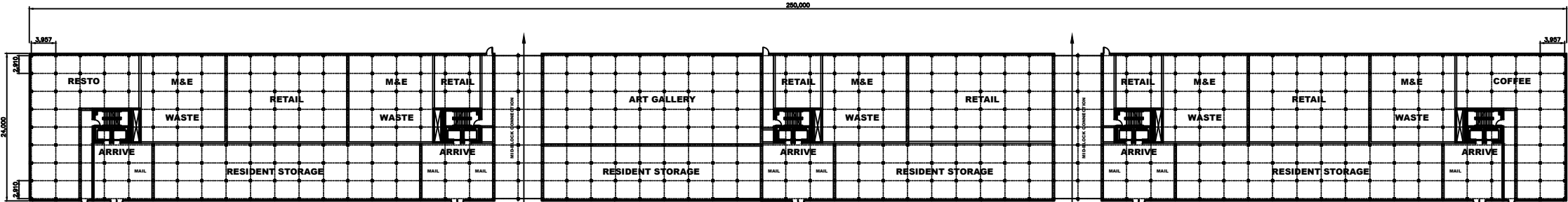
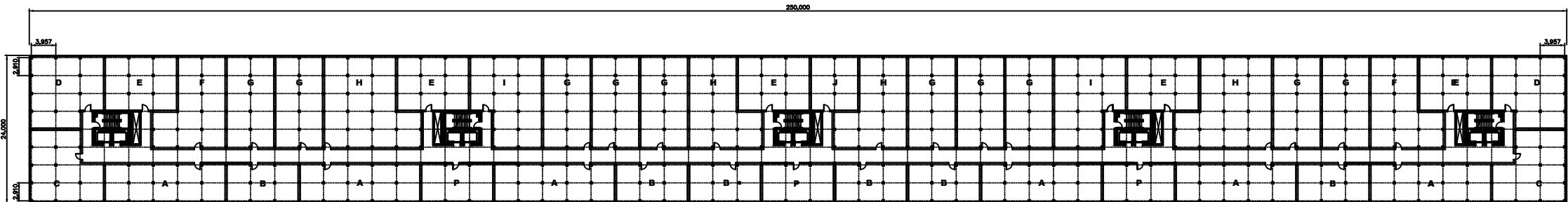
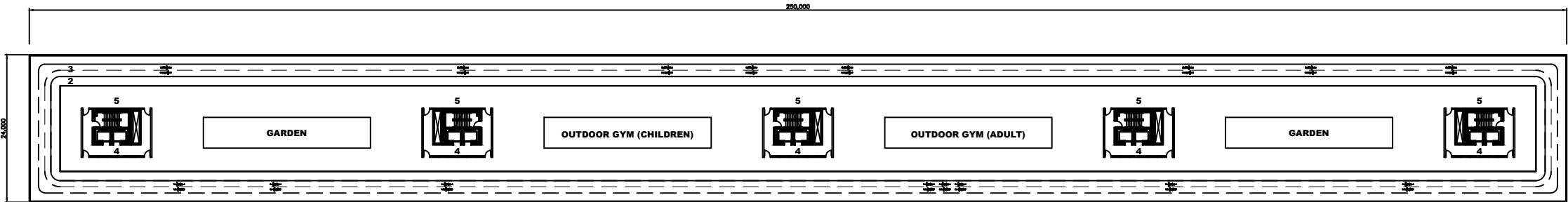
EMTC - COST COMPARISON

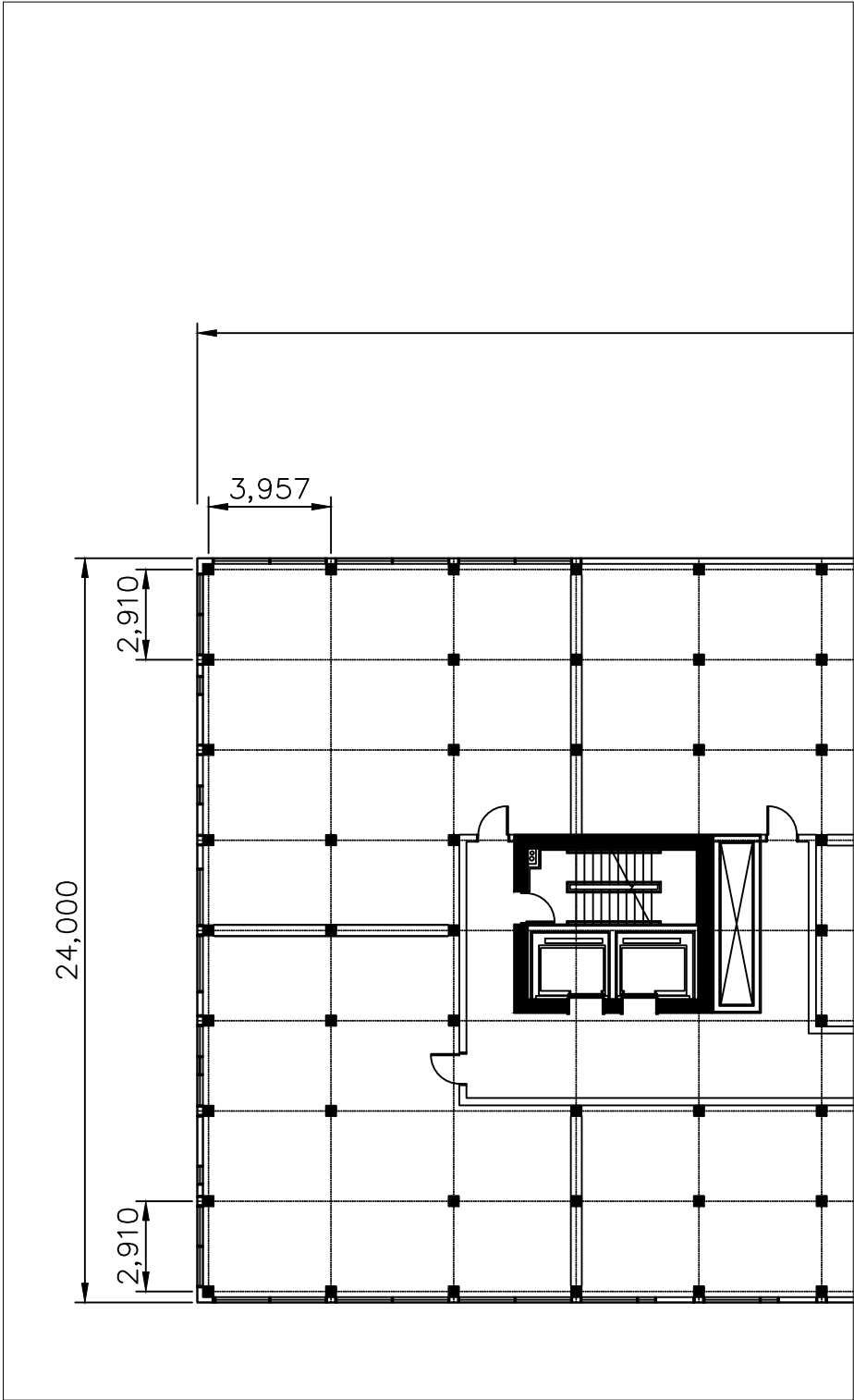
LOCATION: CANADA WIDE
DATE: APRIL 2017

LLAMAW STUDIO INC.
131 HOLLAND AVE., UNIT 705
OTTAWA, ONTARIO, K1Y 3A2

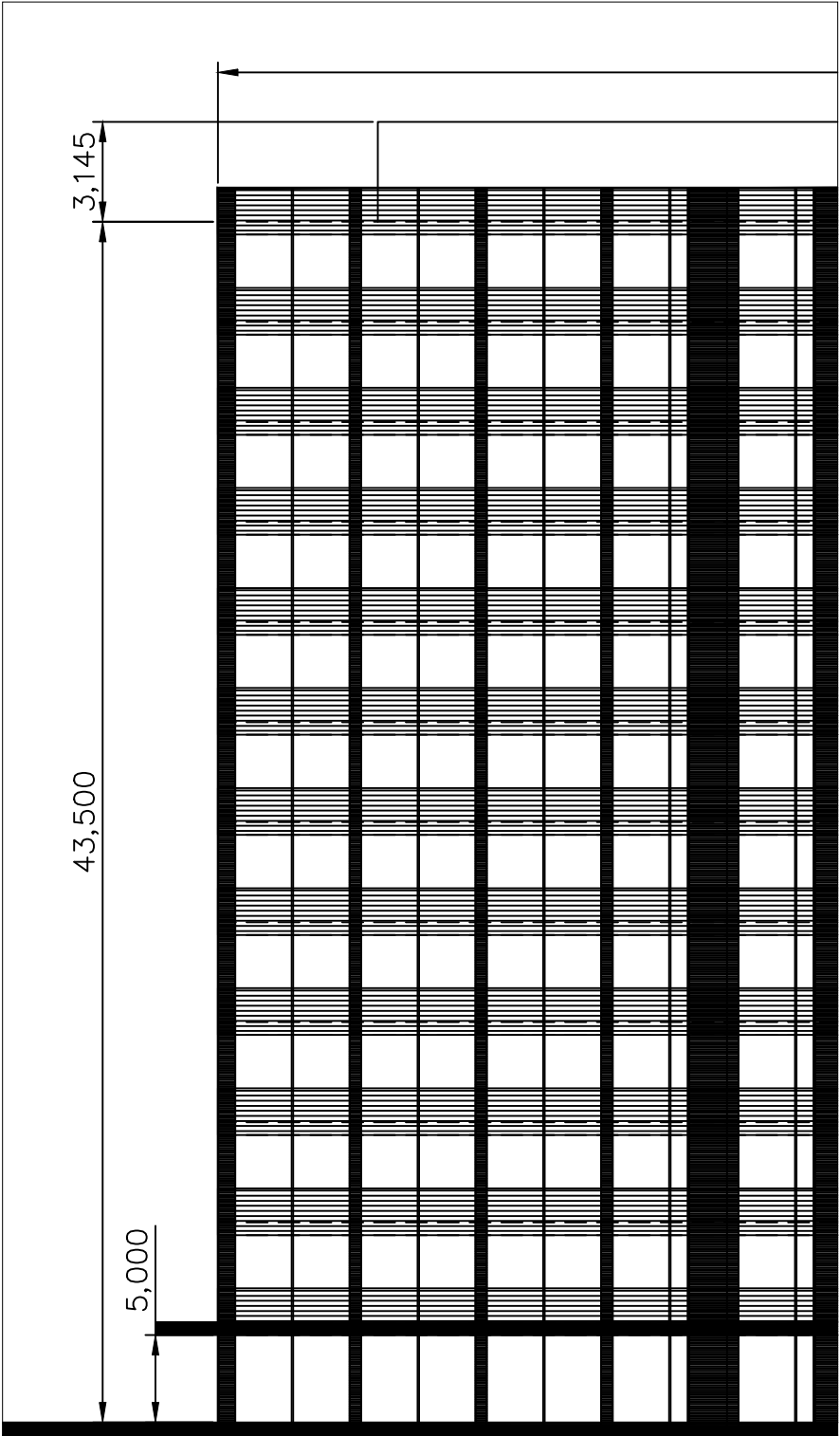
RESIDENTIAL

A1





Structural Grid



Elevation

BUILDING MODEL STUDY
DRAWINGS ONLY

NOT FOR CONSTRUCTION

DATE:	DESCRIPTION:
170605	NRC REVIEW
170505	NRC REVIEW
170503	INTERNAL REVIEW
170821	NRC REVIEW
170914	NRC REVIEW

EMTC - COST COMPARISON

LOCATION: CANADA WIDE
DATE: APRIL 2017

LLAMAW STUDIO INC.
131 HOLLAND AVE., UNIT 705
OTTAWA, ONTARIO, K1Y 3A2

RESIDENTIAL

A2

BUILDING MODEL STUDY
DRAWINGS ONLY

NOT FOR CONSTRUCTION

SUBMITTALS

DATE:	DESCRIPTION:
170605	NRC REVIEW
170505	NRC REVIEW
170503	INTERNAL REVIEW
170821	NRC REVIEW
170914	NRC REVIEW

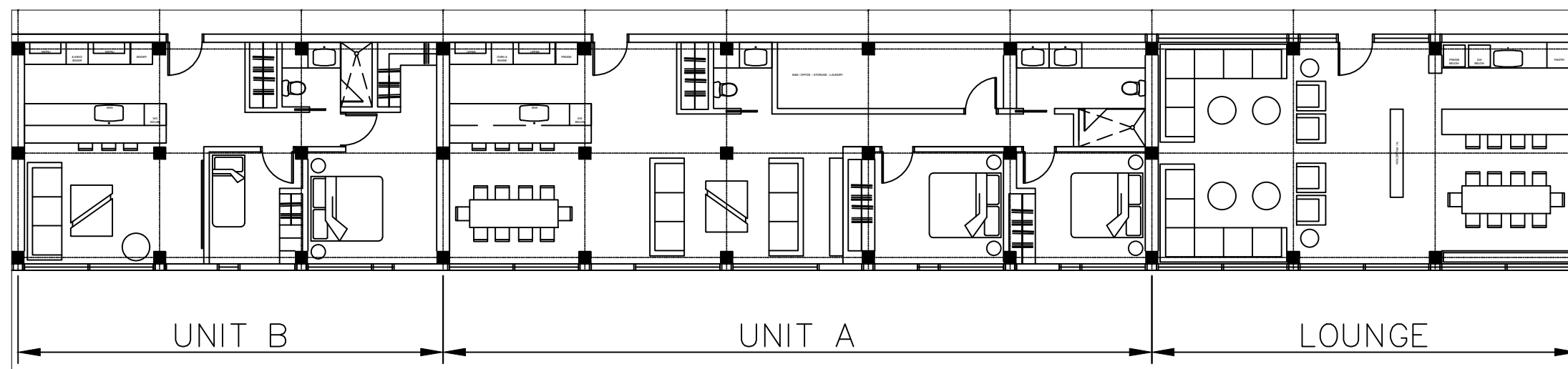
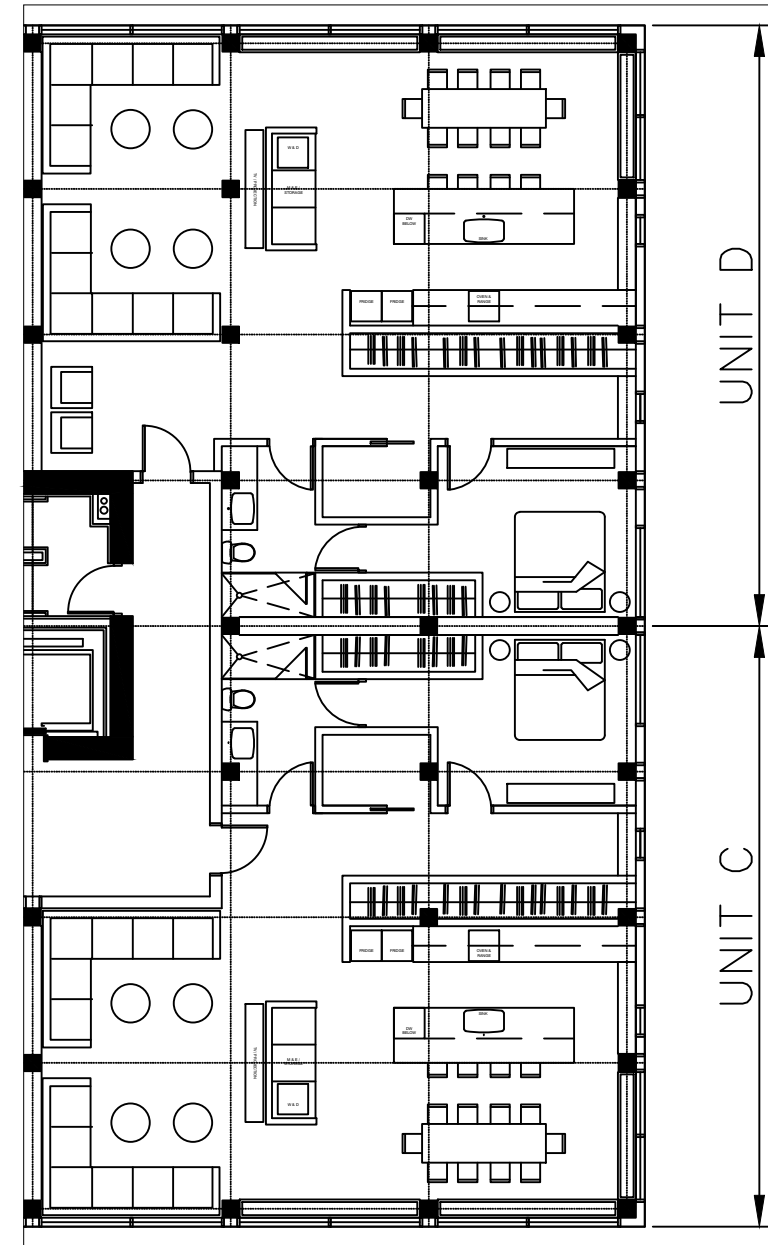
EMTC - COST COMPARISON

LOCATION: CANADA WIDE
DATE: APRIL 2017

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131 HOLLAND AVE., UNIT 705
OTTAWA, ONTARIO, K1Y 3A2

RESIDENTIAL

A3



Appendix C
Conceptual Floor Plans & Elevations
Office Building

BUILDING MODEL STUDY
DRAWINGS ONLY

NOT FOR CONSTRUCTION

SUBMITTALS

DATE:	DESCRIPTION:
170605	NRC REVIEW
170505	NRC REVIEW
170503	INTERNAL REVIEW
170821	NRC REVIEW
170914	NRC REVIEW

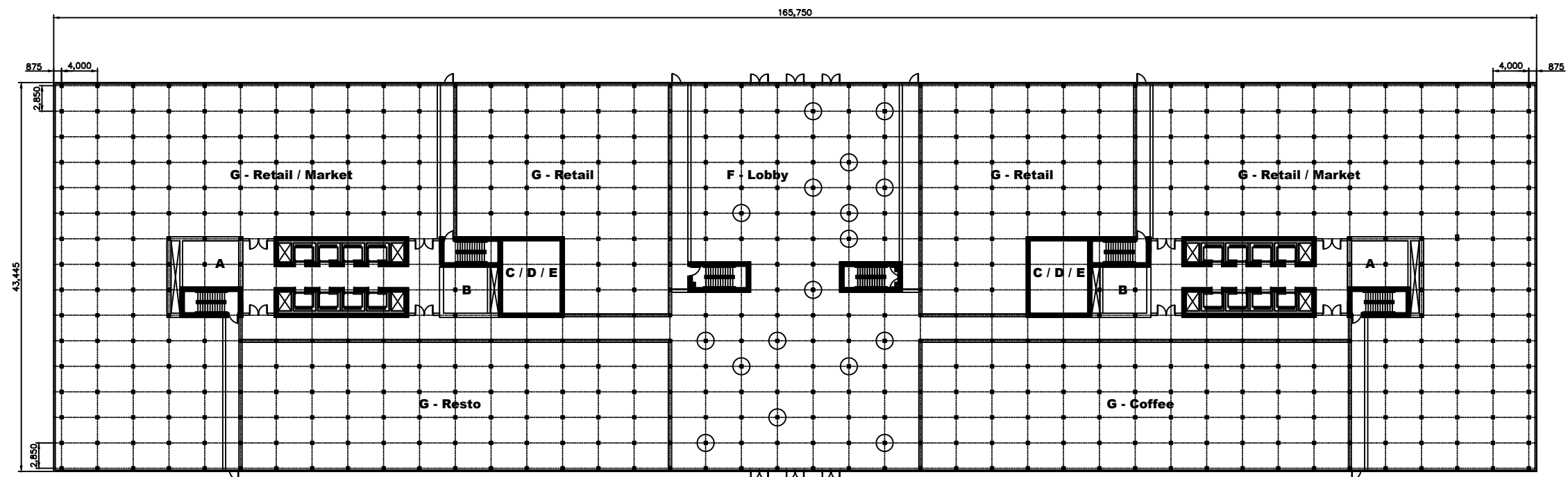
EMTC - COST COMPARISON

LOCATION: CANADA WIDE
DATE: APRIL 2017

LLAMAW STUDIO INC.
131 HOLLAND AVE., UNIT 705
OTTAWA, ONTARIO, K1Y 3A2

OFFICE

A1

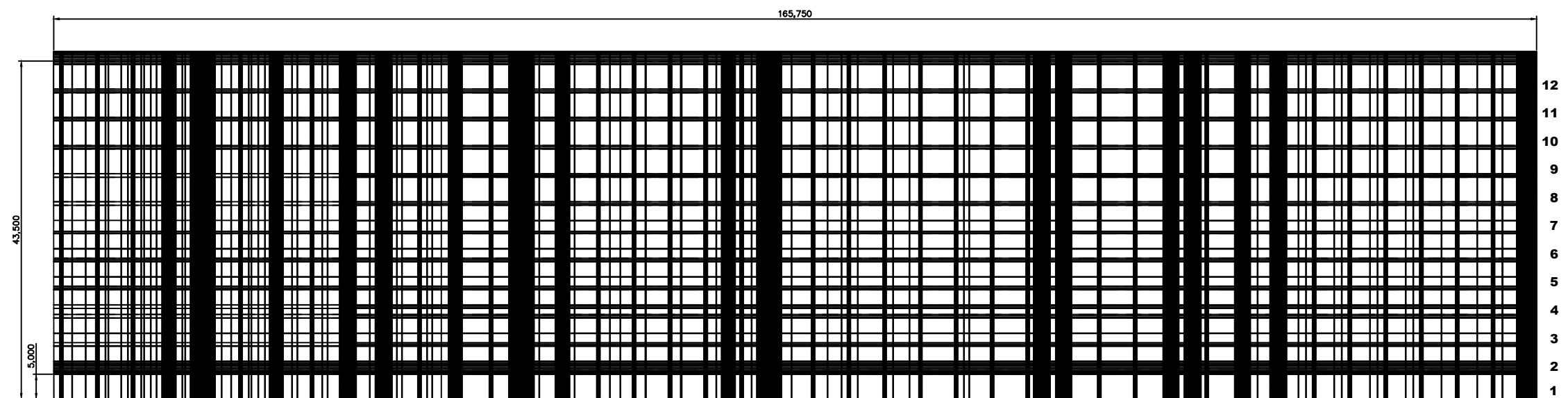


Conceptual Floor Plan - 7,200 m2
Occupancy Type - Group D (Office)
Typical Ground Floor Plan

A - Female Washrooms - 6 wc / 3 sinks
B - Male Washrooms - 6 wc / 3 sinks
C - Electrical Room

D - Mechanical Room
E - Telecom Room
F - Lobby

G - Retail / Market
H - Resto / Coffee



Conceptual Elevation
Occupancy Type - Group D (Office)

BUILDING MODEL STUDY
DRAWINGS ONLY

NOT FOR CONSTRUCTION

SUBMITTALS

DATE:	DESCRIPTION:
170605	NRC REVIEW
170505	NRC REVIEW
170503	INTERNAL REVIEW
170821	NRC REVIEW
170914	NRC REVIEW

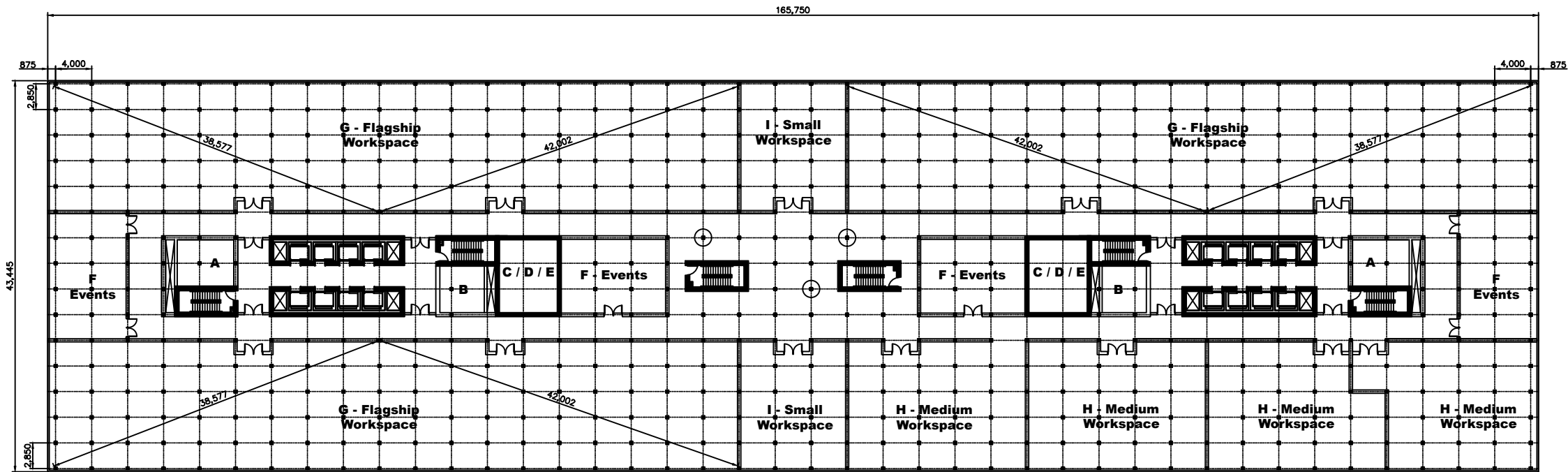
EMTC - COST COMPARISON

LOCATION: CANADA WIDE
DATE: APRIL 2017

LLAMAW STUDIO INC.
131 HOLLAND AVE., UNIT 705
OTTAWA, ONTARIO, K1Y 3A2

OFFICE

A2

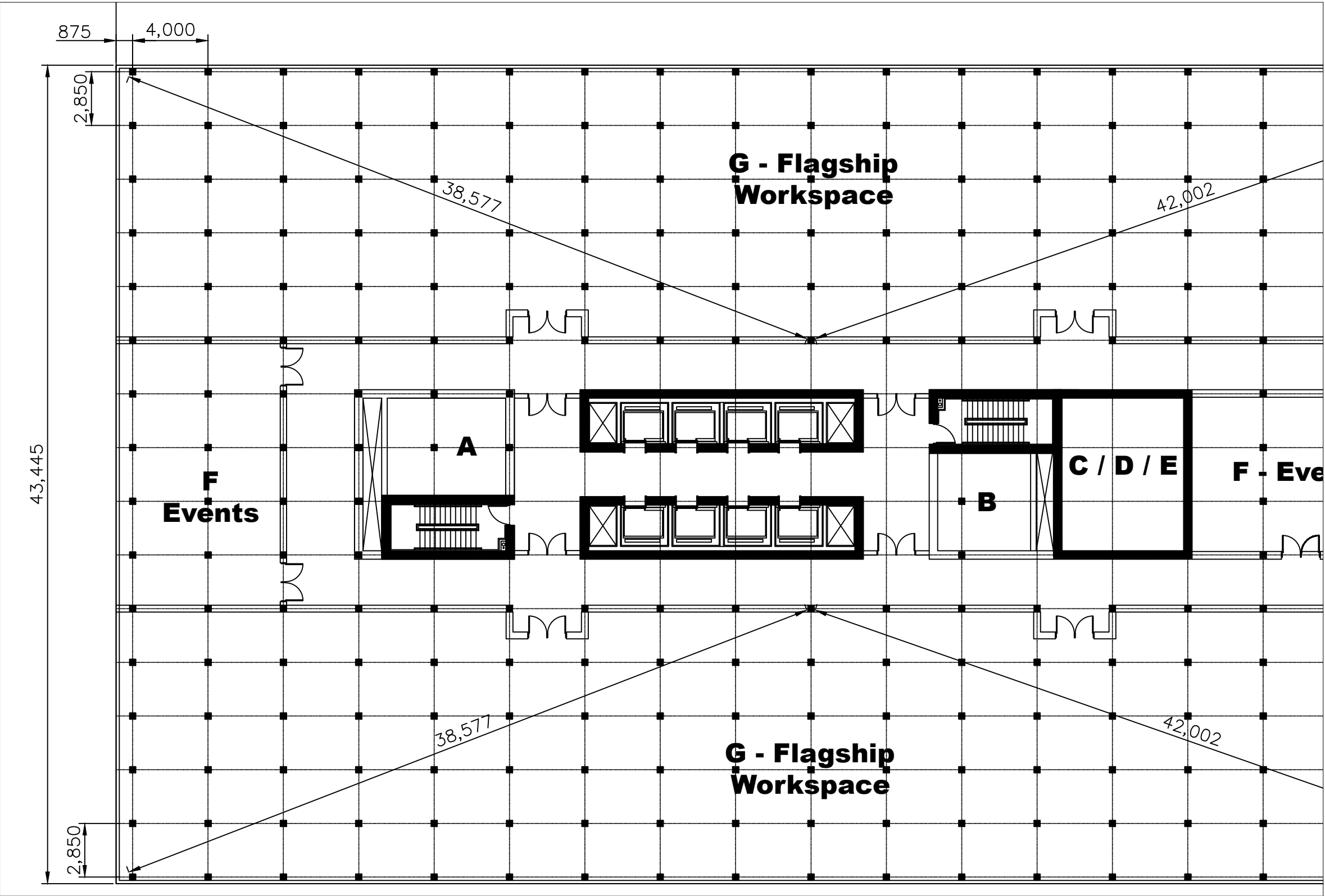


Conceptual Floor Plan - 7,200 m2
Occupancy Type - Group D (Office)
Typical Floor Plan

A - Female Washrooms - 6 wc / 3 sinks
B - Male Washrooms - 6 wc / 3 sinks
C - Electrical Room

D - Mechanical Room
E - Telecom Room
F - Shared Meeting Room (On-boarding /
Training / Conference / Events)

G - Flagship Workspace (+/- 1,140 m2)
H - Medium Workspace (+/- 300 m2)
I - Small Workspace (+/- 165 m2)



Structural Grid & Core

BUILDING MODEL STUDY
DRAWINGS ONLY

NOT FOR CONSTRUCTION

SUBMITTALS

DATE:	DESCRIPTION:
170605	NRC REVIEW
170505	NRC REVIEW
170503	INTERNAL REVIEW
170821	NRC REVIEW
170914	NRC REVIEW

EMTC - COST COMPARISON

LOCATION: CANADA WIDE
DATE: APRIL 2017

LLAMAW STUDIO INC.
131 HOLLAND AVE., UNIT 705
OTTAWA, ONTARIO, K1Y 3A2

OFFICE

A3

BUILDING MODEL STUDY
DRAWINGS ONLY

NOT FOR CONSTRUCTION

SUBMITTALS	
DATE:	DESCRIPTION:
170605	NRC REVIEW
170505	NRC REVIEW
170503	INTERNAL REVIEW
170821	NRC REVIEW
170914	NRC REVIEW

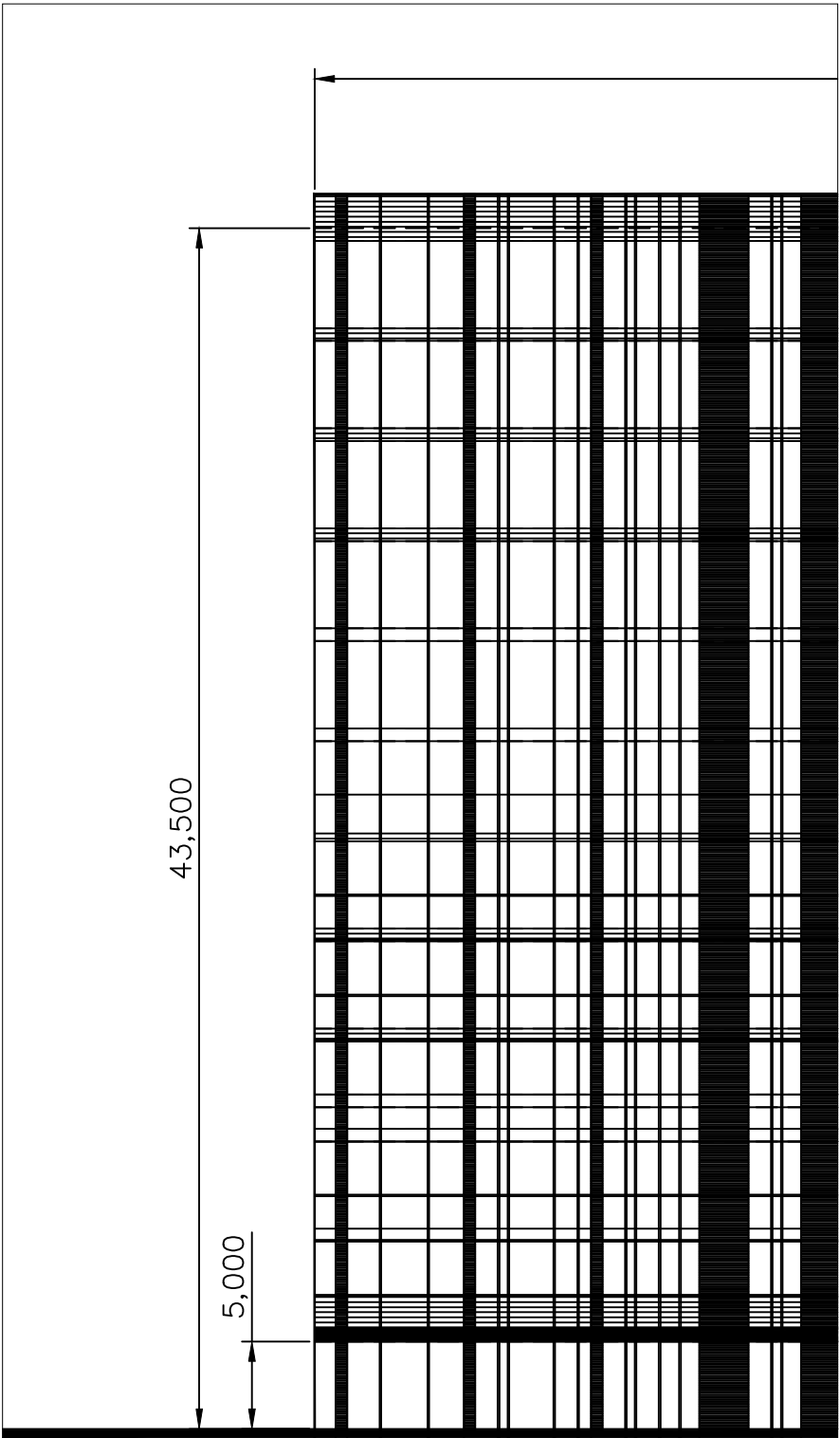
EMTC - COST COMPARISON

LOCATION: CANADA WIDE
DATE: APRIL 2017

LLAMAW STUDIO INC.
131 HOLLAND AVE., UNIT 705
OTTAWA, ONTARIO, K1Y 3A2

OFFICE

A4



Elevation

Appendix D
Detailed Cost Comparison & Elemental Cost Estimates
Residential Building

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017		
	: Residential: Common Elements					Page No. : 1		
Location	: Canada					Bldg Type : 815		
Owner	: National Research Council Canada					C.T. Index : 0.0		
Consultant	: Llamaw Studio Inc.					GFA : 72,000 m2		
ELEMENTAL COST SUMMARY								
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total	
A SHELL		72,000 m2			38,059,600		528.61	23.3
A1 SUBSTRUCTURE					4,117,800		57.19	2.5
A11 Foundations	0.080	6,000 m2	683.00	4,097,800		56.91		
A12 Basement Excavation				0		0.00		
A13 Special Conditions	0.000	1 Sum	20,000.00	20,000		0.28		
A2 STRUCTURE					7,726,700		107.32	4.7
A21 Lowest Floor Construction	0.080	6,000 m2	161.00	963,900		13.39		
A22 Upper Floor Construction	0.080	6,000 m2	1,127.00	6,762,800		93.93		
A23 Roof Construction				0		0.00		
A3 EXTERIOR ENCLOSURE					26,215,100		364.10	16.1
A31 Walls Below Grade				0		0.00		
A32 Walls Above Grade	0.350	24,885 m2	913.00	22,725,900		315.64		
A33 Windows & Entrances	0.000	160 no.	1,160.00	185,600		2.58		
A34 Roof Coverings	0.080	6,000 m2	434.00	2,602,500		36.15		
A35 Projections	0.020	1,087 m2	645.00	701,100		9.74		
B INTERIORS		72,000 m2			61,448,300		853.45	37.6
B1 PARTITIONS & DOORS					27,705,300		384.80	17.0
B11 Partitions	1.430	102,916 m2	131.00	13,455,300		186.88		
B12 Doors	0.080	5,700 No	2,500.00	14,250,000		197.92		
B2 FINISHES					15,298,100		212.47	9.4
B21 Floor Finishes	1.000	72,000 m2	122.00	8,805,000		122.29		
B22 Ceiling Finishes	0.330	24,000 m2	45.00	1,080,000		15.00		
B23 Wall Finishes	3.100	223,532 m2	24.00	5,413,100		75.18		
B3 FITTINGS & EQUIPMENT					18,444,900		256.18	11.3
B31 Fittings & Fixtures	1.000	72,000 m2	128.00	9,185,800		127.58		
B32 Equipment	1.000	72,000 m2	68.00	4,884,100		67.83		
B33 Elevators	0.000	10 No	437,500.00	4,375,000		60.76		
B34 Escalators				0		0.00		
C SERVICES		72,000 m2			39,552,600		549.34	24.2
C1 MECHANICAL					26,476,600		367.73	16.2
C11 Plumbing & Drainage	1.000	72,000 m2	109.00	7,882,700		109.48		
C12 Fire Protection	1.000	72,000 m2	44.00	3,165,600		43.97		
C13 HVAC	1.000	72,000 m2	176.00	12,692,300		176.28		
C14 Controls	1.000	72,000 m2	38.00	2,736,000		38.00		
C2 ELECTRICAL					13,076,000		181.61	8.0
C21 Service & Distribution	1.000	72,000 m2	40.00	2,880,000		40.00		
C22 Lighting, Devices & Heating	1.000	72,000 m2	81.00	5,860,000		81.39		
C23 Systems & Ancillaries	1.000	72,000 m2	60.00	4,336,000		60.22		
NET BUILDING COST - EXCLUDING SITE					\$ 139,060,500		1,931.40	85.1
D SITE & ANCILLARY WORK		72,000 m2			5,109,000		70.96	3.1
D1 SITE WORK					5,109,000		70.96	3.1
D11 Site Development	0.360	26,200 m2	150.00	3,930,000		54.58		
D12 Mechanical Site Services	0.360	26,200 m2	25.00	655,000		9.10		
D13 Electrical Site Services	0.360	26,200 m2	20.00	524,000		7.28		
D2 ANCILLARY WORK					0		0.00	0.0
D21 Demolitions				0		0.00		
D22 Alterations				0		0.00		
NET BUILDING COST - INCLUDING SITE					\$ 144,169,500		2,002.35	88.3
Z1 GENERAL REQUIREMENTS & FEE					19,174,600		266.31	11.7
Z11 General Requirements		10.0 %		14,417,000		200.24		
Z12 Fee		3.0 %		4,757,600		66.08		
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 163,344,100		2,268.67	100.0
Z2 ALLOWANCES					25,923,300		360.05	
Z21 Design & Pricing Allowance		10.0 %		16,334,400		226.87		
Z22 Escalation Allowance		0.0 %		0		0.00		
Z23 Construction Allowance		5.0 %		8,983,900		124.78		
Z24 Cash Allowance		1 sum	605,000.00	605,000		8.40		
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 189,267,400		2,628.71	
VALUE ADDED TAX (GST/HST)					0		0.00	
Value Added Tax (GST/HST)		0.0 %		0		0.00		
TOTAL CONSTRUCTION ESTIMATE					\$ 189,267,400	\$	2,628.71	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 2

A1 SUBSTRUCTURE	Quantity	Unit rate	Amount	Remarks
A11 Foundations				
<u>Footings. Bearing on rock / undisturbed soil.</u>				
1 Strip footing. Reinforced concrete. 600x300mm.	548 m	123.70	67,800	
- Concrete supply	99 m3	169.00	16,700	
- Concrete placing	99 m3	35.00	3,500	
- Rebar allowance, 55kg/m3	5,425 kg	2.10	11,400	
- Formwork allowance, sides	329 m2	110.00	36,200	
2 Pad footing. Reinforced concrete. 2800x2800x700mm.	534 no.	2,123.00	1,133,700	
- Concrete supply	2,931 m3	169.00	495,300	
- Concrete placing	2,931 m3	35.00	102,600	
- Rebar allowance, 55kg/m3	161,183 m3	2.10	338,500	
- Formwork allowance, sides	1,794 m2	110.00	197,300	
3 Slab below elevator & stair cores. Reinforced concrete. 50m2 in area x 1.5m thick.	5 no.	28,920.00	144,600	
- Concrete supply	375 m3	169.00	63,400	
- Concrete placing	375 m3	35.00	13,100	
- Rebar allowance, 55kg/m3	20,625 m3	2.10	43,300	
- Formwork allowance, sides	225 m2	110.00	24,800	
<u>Walls & piers. Allow 3m.</u>				
4 Foundation wall. Reinforced concrete. 250mm thick.	548 m	899.80	493,100	
- Concrete supply	411 m3	169.00	69,500	
- Concrete placing	411 m3	35.00	14,400	
- Rebar allowance, 55kg/m3	22,605 kg	2.10	47,500	
- Formwork allowance, sides	3,288 m2	110.00	361,700	
5 Pier. Reinforced concrete. 300x300mm.	534 no.	482.00	257,400	
- Concrete supply	144 m3	169.00	24,300	
- Concrete placing	144 m3	35.00	5,000	
- Rebar allowance, 55kg/m3	7,930 m3	2.10	16,700	
- Formwork allowance, sides	1,922 m2	110.00	211,400	
Carried Forward :			2,096,600	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 3

A1 SUBSTRUCTURE	Quantity	Unit rate	Amount	Remarks
A11 Foundations (Continued)		Brought Forward :	2,096,600	
<u>Allowances / Other</u>				
6 Clearing & grubbing.	6,000 m2	15.00	90,000	
7 Perimeter drain c/w filter socket and granular cover.	548 m	35.00	19,200	
8 Dampproofing and rigid insulation to perimeter foundation wall.	1,644 m2	60.00	98,600	
9 Allowance for expansion joint at foundation level. Two locations.	48 m	300.00	14,400	
10 Backfill - granular A (19mm) compacted material. Allow 300mm.	1,800 m3	45.00	81,000	
11 Backfill - granular B (25-50mm) compacted material. Allowance.	16,200 m3	40.00	648,000	
12 Under slab drainage, sump pumps / pits.	6,000 m2	15.00	90,000	
13 Excavation. Allow a depth of 3m.	24,000 m3	40.00	960,000	
A11 Foundations TOTAL : \$	6,000 m2	682.97	4,097,800	

EMTC - Cost Comparison Residential: Common Elements Canada

Report date : September 2017

Page No. : 4

A1 SUBSTRUCTURE		Quantity	Unit rate	Amount	Remarks
A13 Special Conditions					
1	Dewatering during excavation.	1 sum	20,000.00	20,000	
2	Contaminated soil removal, not included.		Nil		
3	Rock excavation, not included.		Nil		
A13 Special Conditions					
TOTAL : \$		1 Sum	20,000.00	20,000	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 5

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A21 Lowest Floor Construction				
1 Slab on grade. Thickness = 250mm. Rebar = 100kg/m3.	6,000 m2	98.30	589,500	
- Concrete supply	1,500 m3	156.00	234,000	
- Concrete placing	1,500 m3	35.00	52,500	
- Rebar allowance, WWM	6,000 m2	12.00	72,000	
- Screed / cure finish	6,000 m2	10.00	60,000	
- Isolation / control joints	6,000 m2	6.00	36,000	
- Formwork allowance, staggered pour	1 sum	135,000.00	135,000	
2 Allowance for insulation below grade. 75mm rigid insulation below slab on grade.	6,000 m2	60.00	360,000	
3 Allowance for expansion joints at grade level. Two locations.	48 m	300.00	14,400	
A21 Lowest Floor Construction TOTAL : \$	6,000 m2	160.65	963,900	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 6

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction				
1 Flat plate slab. 2-way reinforced concrete. Thickness = 250mm. Rebar = 100kg/m3.	6,000 m2	228.00	1,368,000	
- Concrete supply	1,500 m3	163.00	244,500	
- Concrete placing	1,500 m3	35.00	52,500	
- Rebar allowance, 100kg/m3	150,000 kg	2.10	315,000	
- Screed / cure finish	6,000 m2	10.00	60,000	
- Isolation / control joints	6,000 m2	6.00	36,000	
- Formwork allowance	6,000 m2	110.00	660,000	
2 Columns. 300x300mm. 534 per floor. Reinforced concrete.	534 no.	733.70	391,800	
- Concrete supply	375 m3	169.00	63,400	
- Concrete placing	38 m3	35.00	1,300	
- Rebar allowance, 200kg/m3	7,500 m3	2.10	15,800	
- Formwork allowance	2,830 m2	110.00	311,300	
3 Stair & elevator cores. Reinforced concrete. 400mm thick. Allow 47.5m in height.	9,265 m2	467.20	4,328,600	
- Concrete supply	3,706 m3	163.00	604,100	
- Concrete placing	3,706 m3	35.00	129,700	
- Rebar allowance, 200kg/m3	741,200 kg	2.10	1,556,500	
- Formwork allowance	18,530 m2	110.00	2,038,300	
4 Concrete filled metal pan stairs and landings c/w painted steel pipe handrails.	66 flight	10,000.00	660,000	
5 Allowance for expansion joint. Two locations.	48 m	300.00	14,400	
A22 Upper Floor Construction TOTAL : \$	6,000 m2	1,127.13	6,762,800	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 7

A3 EXTERIOR ENCLOSURE		Quantity	Unit rate	Amount	Remarks
A32 Walls Above Grade					
1	CW-1. Level 1. Double glazed with a high preformance thermal break. Unitized curtain wall assembly.	3,085 m2	1,200.00	3,702,000	
2	EW-1. Solid panel finish. Pre-fab panel system designed to suit structural grid.	10,900 m2	402.00	4,381,800	
	- 19mm douglas fir slat siding	10,900 m2	150.00	1,635,000	
	- Vertical J-channels & horizontal Z-grits.	10,900 m2	40.00	436,000	
	- 200mm roxul cavity rock semi-rigid wool insulation	10,900 m2	70.00	763,000	
	- Peel and stick air/vapour barrier	10,900 m2	20.00	218,000	
	- 16mm (5/8") unsanded fir plywood	10,900 m2	21.00	228,900	
	- 200mm steel studs 400mm o.c.	10,900 m2	75.00	817,500	
	- 16mm gwb or wood wall board	10,900 m2	26.00	283,400	
3	EW-2. Glazing c/w operable windows. Pre-fab panel system designed to suit structural grid.	10,900 m2	1,200.00	13,080,000	
4	Allowance for steel perimeter angle. 120x120x15mm. 27kg/m. Connections included.	177,552 kg	5.00	887,800	
5	Allowance for flashing, sealing, and caulking.	24,885 m2	25.00	622,100	
6	Allowance for vertical expansion joint. Four locations.	174 m	300.00	52,200	
A32 Walls Above Grade					
TOTAL : \$		24,885 m2	913.24	22,725,900	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 8

A3 EXTERIOR ENCLOSURE		Quantity	Unit rate	Amount	Remarks
A33 Windows & Entrances					
1	Glazed vestibule door c/w frame and standard hardware.	12 pair	10,300.00	123,600	
	- Double door	12 pair	4,000.00	48,000	
	- Allowance for push-button door operator	12 no.	3,200.00	38,400	
	- Allowance for hardware upgrade	12 no.	600.00	7,200	
	- Allowance for electronic card access	12 no.	2,500.00	30,000	
2	Exterior metal door. Single door c/w frame and door closer.	20 No.	3,100.00	62,000	
	- Single door	20 no.	2,500.00	50,000	
	- Allowance for hardware upgrades	20 no.	600.00	12,000	
A33 Windows & Entrances					
TOTAL : \$		160 no.	1,160.00	185,600	

A3 EXTERIOR ENCLOSURE		Quantity	Unit rate	Amount	Remarks
A34 Roof Coverings					
1	Modified bituminous membrane roofing system c/w 2-ply membrane, 150mm rigid insulation sloped to drain, 6mm plywood, air/vapour barrier.	6,000 m2	145.00	870,000	
2	Hardscape. Precast concrete pavers.	2,072 m2	350.00	725,200	
3	Greenscape. Landscaping, indigenous plants + grasses. Compatible with stormwater collection system. Leak detection system included.	2,362 m2	325.00	767,700	
4	Bikescape. Engineered wood fibre.	1,089 m2	55.00	59,900	
5	Gymscape. Engineered wood fibre.	300 m2	55.00	16,500	
6	Allowance for expansion joints at roof level. Two locations.	48 m	275.00	13,200	
7	Allowance for flashing, sealing, and caulking.	6,000 m2	25.00	150,000	
A34 Roof Coverings					
TOTAL : \$		6,000 m2	433.75	2,602,500	

A3 EXTERIOR ENCLOSURE		Quantity	Unit rate	Amount	Remarks
A35 Projections					
1	Allowance for soffits at mid-block connections. Cladding type EW-1.	500 m2	401.00	200,500	
	- 19mm douglas fir slat siding	500 m2	150.00	75,000	
	- Vertical J-channels & horizontal Z-griits	500 m2	40.00	20,000	
	- 16mm (5/8") unsanded fir plywood	500 m2	21.00	10,500	
	- 200mm steel studs 400mm o.c.	500 m2	75.00	37,500	
	- 200mm roxul cavity rock semi-rigid wool insulation	500 m2	70.00	35,000	
	- Peel and stick air/vapour barrier	500 m2	20.00	10,000	
	- Flashing, sealing, and caulking.	500 m2	25.00	12,500	
2	Allowance for roof parapet. Cladding type EW-1. Height = 1070mm.	548 m	908.60	497,900	
	- Steel. Top rail. HSS 102x102x6.4 Mass = 18kg/m.	9,864 kg	6.00	59,200	
	- Steel. Vertical supports. HSS 102x102x6.4. Mass = 18kg/m.	5,932 kg	6.00	35,600	
	- Steel. Base for vertical support. c/w anchor bolts. Mass = 16kg/each.	4,928 kg	6.00	29,600	
	- 19mm douglas fir slat siding	1,173 m2	150.00	176,000	
	- Vertical J-channels & horizontal Z-griits	1,173 m2	40.00	46,900	
	- 16mm (5/8") unsanded fir plywood	1,173 m2	21.00	24,600	
	- 200mm steel studs 400mm o.c.	586 m2	75.00	44,000	
	- 200mm roxul cavity rock semi-rigid wool insulation	586 m2	70.00	41,000	
	- Peel and stick air/vapour barrier	586 m2	20.00	11,700	
	- Flashing, sealing, and caulking.	1,173 m2	25.00	29,300	
3	Allowance for expansion joints at roof parapet. Four locations.	9 m	300.00	2,700	
A35 Projections		TOTAL : \$	1,087 m2	644.99	701,100

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 11

B1 PARTITIONS & DOORS		Quantity	Unit rate	Amount	Remarks
B11 Partitions					
1	P1 shaft wall. Allowance.	2,000 m2	100.00	200,000	
2	P2 corridor / common walls	1 sum	5,831,100.00	5,831,100	
	- L2 to L12. Allow 935m per floor.	33,940 m2	150.00	5,091,000	
	- L1. Allow 1,495m.	4,934 m2	150.00	740,100	
3	P3 interior unit walls	1 sum	4,605,200.00	4,605,200	
	- Unit A = 150m2. Allow 20x similar per floor.	33,000 m2	75.00	2,475,000	
	- Unit B = 105m2. Allow 12x similar per floor.	13,860 m2	75.00	1,039,500	
	- Unit C = 145m2. Allow 2x similar per floor.	3,190 m2	75.00	239,300	
	- Unit D = 172m2. Allow 6x similar per floor.	11,352 m2	75.00	851,400	
4	Tempered glazing for showers. 12mm thick. Allow 2x3m per unit.	440 no.	3,600.00	1,584,000	
5	Allowance for firestopping, sealing, and caulking.	102,916 m2	5.00	514,600	
6	Allowance for wood blocking, backing, and rough carpentry.	102,916 m2	7.00	720,400	
B11 Partitions		TOTAL : \$	102,916 m2	130.74	13,455,300

Page No. : 12

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**EMTC - Cost Comparison
Residential: Common Elements
Canada**

Report date : September 2017

Page No. : 13

B2 FINISHES		Quantity	Unit rate	Amount	Remarks
B21 Floor Finishes					
1	Lightweight concrete topping for structure & acoustics. 50mm thick.	72,000 m2	15.00	1,080,000	
2	Wood flooring (ash or maple) c/w wood baseboard.	51,000 m2	100.00	5,100,000	
3	Coloured body porecelain tile. 300x600mm.	21,000 m2	125.00	2,625,000	
B21 Floor Finishes					
TOTAL : \$		72,000 m2	122.29	8,805,000	

Page No. : 14

B2 FINISHES		Quantity	Unit rate	Amount	Remarks
B22 Ceiling Finishes					
1	Exposed structure. No ceiling finish.		Nil		
2	Paint exposed piping & ductwork.	24,000 m2	45.00	1,080,000	
TOTAL : \$		24,000 m2	45.00	1,080,000	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 15

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B23 Wall Finishes				
1 Paint finish. Allowance for interior face of exterior wall.	10,900 m2	20.00	218,000	
2 Paint finish. Allowance for interior partitions.	205,832 m2	20.00	4,116,600	
3 Ceramic tile. 3 walls in shower.	5,500 m2	150.00	825,000	
4 Kitchen backsplash. Back painted glass.	1,300 m2	195.00	253,500	
- Paint finish.	1,300 m2	20.00	26,000	
- Float glass, 5mm.	1,300 m2	175.00	227,500	
B23 Wall Finishes TOTAL : \$	223,532 m2	24.22	5,413,100	

**EMTC - Cost Comparison
Residential: Common Elements
Canada**

Report date : September 2017

Page No. : 16

B3 FITTINGS & EQUIPMENT	Quantity	Unit rate	Amount	Remarks
B31 Fittings & Fixtures				
<u>Metals</u>				
1 Exterior metal louvres. Architectural grade. 3x5m.	5 no.	7,500.00	37,500	
2 Recessed entry mat s/s.	150 m2	300.00	45,000	
<u>Millwork</u>				
3 W/C vanity millwork c/w mirror allowance.	660 no.	3,500.00	2,310,000	
4 Closet millwork allowance.	660 no.	3,000.00	1,980,000	
5 Allowance for reception desk millwork.	5 no.	8,000.00	40,000	
6 Allowance for misc. millwork items. Allow 10K per 2,000 m2.	1 sum	360,000.00	360,000	
7 Allowance for mailboxes.	1 sum	105,300.00	105,300	
- Parcel type. Allow 20 per core.	20 no.	277.00	5,500	
- Apartment type. Front Loading.	440 no.	170.00	74,800	
- Collection box, stainless steel.	5 no.	5,000.00	25,000	
<u>Specialties</u>				
8 Washroom accessories.	600 sets	2,500.00	1,500,000	
9 Janitor closet. Allow 11 for upper floors & 5 on ground floor.	16 no.	1,500.00	24,000	
10 Magnetic glass white board in common mail area.	5 no.	1,000.00	5,000	
11 Allowance for window blinds c/w manual system and solar shade fabric.	13,895 m2	200.00	2,779,000	
<u>Movable Furniture</u>				
12 Furniture and seating, not included.		Nil		
13 Planters and potted plants, not included.		Nil		
B31 Fittings & Fixtures TOTAL : \$	72,000 m2	127.58	9,185,800	

**EMTC - Cost Comparison
Residential: Common Elements
Canada**

Report date : September 2017

Page No. : 17

B3 FITTINGS & EQUIPMENT	Quantity	Unit rate	Amount	Remarks
B32 Equipment				
<u>Appliances</u>				
1 Allowance for kitchen appliances. Refrigerator, range c/w oven, dishwasher, range hood s/s. 440 units + 33 lounge spaces.	473 no.	6,700.00	3,169,100	
2 Allowance for washer and dryers.	440 no.	3,000.00	1,320,000	
<u>Miscellaneous</u>				
3 Waste management chute system.	1 sum	195,000.00	195,000	
- Chute system c/w ducting and s/s chute doors.	5 no.	12,000.00	60,000	
- Tri-sorter waste management equipment system.	5 no.	24,000.00	120,000	
- Garbage Waste Bin REL.	5 no.	1,000.00	5,000	
- Organic Waste Bin REL.	5 no.	1,000.00	5,000	
- Recycle Waste Bin REL.	5 no.	1,000.00	5,000	
4 Window washing system, allowance.	1 sum	200,000.00	200,000	
5 Commercial equipment, not included.		Nil		
B32 Equipment TOTAL : \$	72,000 m2	67.83	4,884,100	

EMTC - Cost Comparison Residential: Common Elements Canada

Report date : September 2017

Page No. : 18

[illegible]

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 19

C1 MECHANICAL	Quantity	Unit rate	Amount	Remarks
C11 Plumbing & Drainage				
<u>Apartments</u>				
1 Plumbing c/w low flow fixtures, DCW, DHW, drainage & vent piping & connections.	440 units	14,700.00	6,468,000	
- Kitchen sink, double	440 no.	3,200.00	1,408,000	
- Dishwasher connection. Appliance cost included in B3 Equipment.	440 no.	200.00	88,000	
- Connection for washer. Appliance cost included in B3 Equipment.	440 no.	500.00	220,000	
- Shower	440 no.	3,500.00	1,540,000	
- Water closet, floor mounted with flush tank	660 no.	2,600.00	1,716,000	
- Bathroom sink, single	440 no.	2,000.00	880,000	
- Bathroom sink, double	220 no.	2,800.00	616,000	
2 Gas connections	440 no.	2,250.00	990,000	
<u>Common Areas & Base Building</u>				
3 Plumbing c/w low flow fixtures, DCW, DHW, drainage & vent piping, connections.	1 sum	107,000.00	107,000	
- Exterior hose bibs	10 no.	500.00	5,000	
- Janitor sink, precast floor mounted, faucet with hose set.	16 no.	2,000.00	32,000	
- Allowance for plumbing fixtures not yet identified.	12 no.	2,400.00	28,800	
- Water closet c/w electronic flush valve, wall mounted.	8 no.	3,200.00	25,600	
- Lavatory c/w electronic 'no touch' valve.	6 no.	2,600.00	15,600	
4 Gas connections in lounge areas	33 no.	2,250.00	74,300	
5 Gas connections / rough in for future commercial spaces on level 1	7 no.	2,250.00	15,800	
6 Gas main piping, connections to HVAC equipment etc.	1 sum	20,000.00	20,000	
7 Storm drainage	6,000 m2	7.00	42,000	
- Allow for roof drains & RWLs	6,000 m2	7.00	42,000	
Carried Forward :			7,717,100	

**EMTC - Cost Comparison
Residential: Common Elements
Canada**

Report date : September 2017

Page No. : 20

C1 MECHANICAL	Quantity	Unit rate	Amount	Remarks
C11 Plumbing & Drainage (Continued) <u>Allowances</u>		Brought Forward :	7,717,100	
8 Allowance for seismic requirements.	72,000 m2	0.30	21,600	
9 P&D miscellaneous such as start-up, cleaning, drawing, tagging, identification, testing, verification.	72,000 m2	2.00	144,000	
C11 Plumbing & Drainage TOTAL : \$	72,000 m2	109.48	7,882,700	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 21

C1 MECHANICAL	Quantity	Unit rate	Amount	Remarks
C12 Fire Protection				
1 Allowance for fire water entry assembly, main header, fire pump, siamese connections etc.	1 sum	100,000.00	100,000	
2 Allowance for sprinkler system	72,000 m2	40.00	2,880,000	
3 Allowance for fire extinguishers etc.	1 sum	20,000.00	20,000	
4 Allowance for seismic requirements.	72,000 m2	0.80	57,600	
5 Allowance for FP misc. such as start up, cleaning, dwgs, tagging, identification, testing, etc.	72,000 m2	1.50	108,000	
C12 Fire Protection	TOTAL : \$	72,000 m2	43.97	3,165,600

**EMTC - Cost Comparison
Residential: Common Elements
Canada**

Report date : September 2017

Page No. : 22

C1 MECHANICAL	Quantity	Unit rate	Amount	Remarks
C13 HVAC				
1 Allowance for heat generation & distribution to apartment units and common areas <u>Apartments</u>	1 sum	800,000.00	800,000	
2 Allowance for radiant floor heating system c/w PEX tubing, PEX fittings, PEX tools, manifolds, controls, and panels.	72,000 m2	35.00	2,520,000	
3 Allowance for mini split air conditioner c/w remote. Allow 3 zones per apartment.	450 no.	6,500.00	2,925,000	
4 Allowance for ventilation and exhaust requirements <u>Common Areas & Base Building</u>	72,000 m2	50.00	3,600,000	
5 Allowance for heating & cooling on level 1 in common areas and commercial areas.	6,000 m2	80.00	480,000	
6 Allowance for heating & cooling in all common areas (i.e. stairs & corridors).	9,900 m2	40.00	396,000	
7 Allowance for ventilation & exhaust on level 1 in common areas and commercial areas.	6,000 m2	140.00	840,000	
8 Allowance for ventilation & exhaust in all common areas (i.e. stairs & corridors).	9,900 m2	35.00	346,500	
9 Allow for seismic requirements, silencers, vibration isolations, etc.	72,000 m2	5.00	360,000	
10 HVAC misc. such as start-up, cleaning, drawings, tagging, identification, etc.	72,000 m2	2.40	172,800	
11 Testing, adjusting, balancing c/w commissioning.	72,000 m2	3.50	252,000	
C13 HVAC TOTAL : \$	72,000 m2	176.28	12,692,300	

EMTC - Cost Comparison Residential: Common Elements Canada

Report date : September 2017

Page No. : 23

C1 MECHANICAL		Quantity	Unit rate	Amount	Remarks
C14 Controls					
1	Allow for DDC controls	72,000 m2	38.00	2,736,000	
C14 Controls		TOTAL : \$	72,000 m2	38.00	2,736,000

C2 ELECTRICAL	Quantity	Unit rate	Amount	Remarks
C21 Service & Distribution				
1 Service & distribution	72,000 m2	40.00	2,880,000	
C21 Service & Distribution	TOTAL : \$	72,000 m2	40.00	2,880,000

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 25

C2 ELECTRICAL		Quantity	Unit rate	Amount	Remarks
C22 Lighting, Devices & Heating					
1	Supply, install & wire light fixtures - units	440 units	2,500.00	1,100,000	
2	Supply, install & wire light fixtures - other areas	56,000 m2	40.00	2,240,000	
3	Exit & emergency lighting	72,000 m2	2.00	144,000	
4	Lighting controls	72,000 m2	5.00	360,000	
5	Power outlets, devices, and connections.	72,000 m2	20.00	1,440,000	
6	Connections to mechanical equipment	72,000 m2	8.00	576,000	
C22 Lighting, Devices & Heating					
TOTAL : \$		72,000 m2	81.39	5,860,000	

EMTC - Cost Comparison
Residential: Common Elements
Canada

Report date : September 2017

Page No. : 26

C2 ELECTRICAL	Quantity	Unit rate	Amount	Remarks
C23 Systems & Ancillaries				
1 Fire alarm system	72,000 m2	18.00	1,296,000	
2 Communication system	72,000 m2	20.00	1,440,000	
3 CATV system	1 sum	100,000.00	100,000	
4 Other miscellaneous systems		allow	1,500,000	
5 Security systems - not included		nil.		
C23 Systems & Ancillaries				
TOTAL : \$	72,000 m2	60.22	4,336,000	

Page No. : 27

D1 SITE WORK		Quantity	Unit rate	Amount	Remarks
D11 Site Development					
Costs have only been inserted at Sub-Element level					
D11 Site Development					
TOTAL : \$		26,200 m2	150.00	3,930,000	

Page No. : 28

D1 SITE WORK	Quantity	Unit rate	Amount	Remarks
D12 Mechanical Site Services Costs have only been inserted at Sub-Element level				
D12 Mechanical Site Services <div>TOTAL : \$</div>	26,200 m2	25.00	655,000	

Page No. : 30

Z2 ALLOWANCES	Quantity	Unit rate	Amount	Remarks
Z24 Cash Allowance				
1 Interior signange allowance. Allow 40k per floor.	12 no.	40,000.00	480,000	
2 Exterior signage allowance. Allow 20k per entrance.	5 no.	20,000.00	100,000	
3 Artwork, Lobby. Allow 5k per lobby.	5 no.	5,000.00	25,000	
TOTAL : \$	1 sum	605,000.00	605,000	

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017		
	: Residential: Mass Timber Structure					Page No. : 1		
Location	: Canada					Bldg Type : 815		
Owner	: National Research Council Canada					C.T. Index : 0.0		
Consultant	: Llamaw Studio Inc.					GFA : 60,000 m2		
ELEMENTAL COST SUMMARY								
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total	
A2 STRUCTURE								
A21	Lowest Floor Construction			0	15,920,200	0.00	265.34	88.3
A22	Upper Floor Construction	0.860	51,750 m2	253.00	13,093,300	218.22		
A23	Roof Construction	0.100	6,000 m2	247.00	1,483,900	24.73		
A24	Tower Cranes	0.000	1 sum	1,343,000.00	1,343,000	22.38		
NET BUILDING COST - INCLUDING SITE					\$ 15,920,200		265.34	88.3
Z1 GENERAL REQUIREMENTS & FEE					2,117,400		35.29	11.7
Z11	General Requirements		10.0 %		1,592,000	26.53		
Z12	Fee		3.0 %		525,400	8.76		
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 18,037,600		300.63	100.0
Z2 ALLOWANCES					2,795,900		46.60	
Z21	Design & Pricing Allowance		10.0 %		1,803,800	30.06		
Z22	Escalation Allowance		0.0 %		0	0.00		
Z23	Construction Allowance		5.0 %		992,100	16.54		
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 20,833,500		347.23	
VALUE ADDED TAX (GST/HST)					0		0.00	
-	Value Added Tax (GST/HST)		0.0 %		0	0.00		
TOTAL CONSTRUCTION ESTIMATE					\$ 20,833,500	\$	347.23	

V2778 -A2

COST PLAN

Hanscomb

EMTC - Cost Comparison
Residential: Mass Timber Structure
Canada

Report date : September 2017

Page No. : 2

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction				
<u>Mass Timber Structure</u>				
1 Connection between mass timbre structure and concrete podium structure, level 2.	534 no.	186.50	99,600	
- Steel plate 265x265x25mm. 350mm thick.	7,476 kg	5.00	37,400	
- 19mm DIA. cast in place anchor bolts c/w nuts washer nut at base.	2,136 no.	15.00	32,000	
- Allowance for misc.	1 sum	3,500.00	3,500	
- Allowance for labour.	534 no.	50.00	26,700	
2 Flate plate slabs. 2-way CLT panels.	51,750 m2	167.80	8,683,900	
- Pre-fab CLT (2-way) panels. 175mm thick, 12m long, J-grade SPF, non-visual. 1440 panels.	51,750 m2	165.00	8,538,800	
- Labour allowance. Approximately 6 panels per hour.	1,440 no.	40.00	57,600	
- 140x25mm thick plywood spine screwed to each panel E/W direction	30,000 m	2.50	75,000	
- 140x25mm thick plywood spine screwed to each panel N/S direction	5,000 m	2.50	12,500	
3 Allowance for expansion joint. Two locations. Allow 48m/floor.	432 m	300.00	129,600	
4 Columns. GLT c/w steel point connections. 534 per floor.	4,806 no.	869.80	4,180,200	
- pre-fab GLT columns. section: 265x265mm. height: 3m.	1,009 m3	4,000.00	4,036,000	
- Labour allowance. Approximately 8 columns installed per hour.	4,806 no.	30.00	144,200	
- pre-fab hollow structural steel point connections		incl.		
A22 Upper Floor Construction TOTAL : \$	51,750 m2	253.01	13,093,300	

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A23 Roof Construction				
<u>Mass Timbre Structure.</u>				
1 Flat plate slab. 2-way CLT panels.	6,000 m2	167.60	1,005,500	
- Pre-fab CLT (2-way) panels. 175mm thick, 12m long, J-Grade SPF, non-visual. 167 panels.	6,000 m2	165.00	990,000	
- Labour allowance. Approximately 6 panels installed per hour.	167 no.	40.00	6,700	
- 140x25mm thick plywood spine screwed to each panel E/W direction	3,000 m	2.50	7,500	
- 140x25mm thick plywood spine screwed to each panel N/S direction	500 m	2.50	1,300	
2 Allowance for expansion joint. Two locations. Allow 48m/floor.	48 m	300.00	14,400	
3 Columns. GLT c/w steel point connections. 534 per floor.	534 no.	868.90	464,000	
- Pre-fab GLT columns. Section: 265x265mm. Height: 3m.	112 m3	4,000.00	448,000	
- Labour allowance. Approximately 8 columns installed per hour.	534 no.	30.00	16,000	
- Pre-fab hollow structural steel point connections.		incl.		
A23 Roof Construction TOTAL : \$	6,000 m2	247.32	1,483,900	

EMTC - Cost Comparison
Residential: Mass Timber Structure
Canada

Report date : September 2017

Page No. : 4

A2 STRUCTURE		Quantity	Unit rate	Amount	Remarks
A24 Tower Cranes					
1	Tower Crane #1	1 Sum	671,500.00	671,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	10 No.	50,000.00	500,000	
2	Tower Crane #2	1 Sum	671,500.00	671,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	10 No.	50,000.00	500,000	
A24 Tower Cranes		TOTAL : \$	1 sum	1,343,000.00	1,343,000

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017		
	: Residential: Mass Timber Encapsulation					Page No. : 1		
Location	: Canada					Bldg Type : 815		
Owner	: National Research Council Canada					C.T. Index : 0.0		
Consultant	: Llamaw Studio Inc.					GFA : 60,000 m2		
ELEMENTAL COST SUMMARY								
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total	
B INTERIORS		60,000 m2			12,209,200		203.49	88.3
B2 FINISHES					12,209,200		203.49	88.3
B22 Ceiling Finishes	1.060	63,500 m2	145.00	9,207,500		153.46		
B23 Wall Finishes	0.380	22,913 m2	131.00	3,001,700		50.03		
NET BUILDING COST - INCLUDING SITE					\$ 12,209,200		203.49	88.3
Z1 GENERAL REQUIREMENTS & FEE					1,623,800		27.06	11.7
Z11 General Requirements		10.0 %		1,220,900		20.35		
Z12 Fee		3.0 %		402,900		6.72		
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 13,833,000		230.55	100.0
Z2 ALLOWANCES					2,144,100		35.74	
Z21 Design & Pricing Allowance		10.0 %		1,383,300		23.06		
Z22 Escalation Allowance		0.0 %		0		0.00		
Z23 Construction Allowance		5.0 %		760,800		12.68		
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 15,977,100		266.29	
- VALUE ADDED TAX (GST/HST)					0		0.00	
Value Added Tax (GST/HST)		0.0 %		0		0.00		
TOTAL CONSTRUCTION ESTIMATE					\$ 15,977,100	\$	266.29	

V2778 -A3

COST PLAN

Hanscomb

EMTC - Cost Comparison
Residential: Mass Timber Encapsulation
Canada

Report date : September 2017

Page No. : 2

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B22 Ceiling Finishes				
1 Encapsulation of mass timber structure. Underside of CLT floor slabs.	57,500 m2	125.00	7,187,500	
- 16mm gypsum board, type X, moisture resistant	57,500 m2	35.00	2,012,500	
- 38mm steel hat track @ 400mm o.c.	57,500 m2	11.00	632,500	
- 19mm steel resilient furring bar @ 400 o.c.	57,500 m2	8.00	460,000	
- 16mm gypsum board, type x	57,500 m2	26.00	1,495,000	
- paint finish	57,500 m2	45.00	2,587,500	
2 Encapsulation of mass timber structure. Underside of CLT roof slab.	6,000 m2	125.00	750,000	
- 16mm gypsum board, type X, moisture resistant	6,000 m2	35.00	210,000	
- 38mm steel hat track @ 400mm o.c.	6,000 m2	11.00	66,000	
- 19mm steel resilient furring bar @ 400 o.c.	6,000 m2	8.00	48,000	
- 16mm gypsum board, type x	6,000 m2	26.00	156,000	
- paint finish	6,000 m2	45.00	270,000	
3 Allowance for firestopping, sealing, caulking, misc.	63,500 m2	20.00	1,270,000	
B22 Ceiling Finishes	TOTAL : \$	63,500 m2	145.00	9,207,500

EMTC - Cost Comparison
Residential: Mass Timber Encapsulation
Canada

Report date : September 2017

Page No. : 3

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B23 Wall Finishes				
1 Encapsulation of mass timber structure. GLT columns slab to slab.	20,830 m2	111.00	2,312,100	
- 16mm gypsum board, type X, moisture resistant	20,830 m2	40.00	833,200	
- 38mm steel hat track @ 400mm o.c.	20,830 m2	11.00	229,100	
- 19mm steel resilient furring bar @ 400 o.c.	20,830 m2	8.00	166,600	
- 16mm gypsum board, type x	20,830 m2	32.00	666,600	
- paint finish	20,830 m2	20.00	416,600	
2 Encapsulation of mass timber structure. GLT columns (roof structure).	2,083 m2	111.00	231,300	
- 16mm gypsum board, type X, moisture resistant	2,083 m2	40.00	83,300	
- 38mm steel hat track @ 400mm o.c.	2,083 m2	11.00	22,900	
- 19mm steel resilient furring bar @ 400 o.c.	2,083 m2	8.00	16,700	
- 16mm gypsum board, type x	2,083 m2	32.00	66,700	
- paint finish	2,083 m2	20.00	41,700	
3 Allowance for firestopping, sealing, caulking, misc.	22,913 m2	20.00	458,300	
B23 Wall Finishes TOTAL : \$	22,913 m2	131.00	3,001,700	

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017		
	: Residential: Concrete Structure					Page No. : 1		
Location	: Canada					Bldg Type : 815		
Owner	: National Research Council Canada					C.T. Index : 0.0		
Consultant	: Llamaw Studio Inc.					GFA : 60,000 m2		
ELEMENTAL COST SUMMARY								
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total	
A2 STRUCTURE					20,089,200		334.82	88.3
A21	Lowest Floor Construction			0		0.00		
A22	Upper Floor Construction	0.860	51,750 m2	287.00	14,859,200	247.65		
A23	Roof Construction	0.100	6,000 m2	311.00	1,865,500	31.09		
A24	Tower Cranes	0.000	1 sum	3,364,500.00	3,364,500	56.08		
NET BUILDING COST - INCLUDING SITE					\$ 20,089,200		334.82	88.3
Z1 GENERAL REQUIREMENTS & FEE					2,671,800		44.53	11.7
Z11	General Requirements		10.0 %		2,008,900	33.48		
Z12	Fee		3.0 %		662,900	11.05		
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 22,761,000		379.35	100.0
Z2 ALLOWANCES					3,528,000		58.80	
Z21	Design & Pricing Allowance		10.0 %		2,276,100	37.94		
Z22	Escalation Allowance		0.0 %		0	0.00		
Z23	Construction Allowance		5.0 %		1,251,900	20.87		
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 26,289,000		438.15	
VALUE ADDED TAX (GST/HST)					0		0.00	
Value Added Tax (GST/HST)			0.0 %		0	0.00		
TOTAL CONSTRUCTION ESTIMATE					\$ 26,289,000	\$	438.15	

V2778 -A4

COST PLAN

Hanscomb

EMTC - Cost Comparison
Residential: Concrete Structure
Canada

Report date : September 2017

Page No. : 2

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction				
<u>Reinforced Concrete Structure</u>				
1 Flat plate slabs. 2-way reinforced concrete. Thickness = 250mm. Rebar = 100kg/m3.	51,750 m2	228.00	11,799,100	
- Concrete supply	12,938 m3	163.00	2,108,900	
- Concrete placing	12,938 m3	35.00	452,800	
- Rebar allowance, 100kg/m3	1,293,750 kg	2.10	2,716,900	
- Screed/cure finish	51,750 m2	10.00	517,500	
- Isolation/control joints	51,750 m2	6.00	310,500	
- Formwork allowance	51,750 m2	110.00	5,692,500	
2 Allowance for expansion joint. Two locations. Allow 48m/floor.	432 m	300.00	129,600	
3 Columns. 300x300mm. 534 per floor. Reinforced concrete.	4,806 no.	609.80	2,930,500	
- Concrete supply	1,406 m3	163.00	229,200	
- Concrete placing	1,406 m3	35.00	49,200	
- Rebar allowance, 200kg/m3	281,151 kg	2.10	590,400	
- Formwork allowance	18,743 m2	110.00	2,061,700	
A22 Upper Floor Construction TOTAL : \$	51,750 m2	287.13	14,859,200	

EMTC - Cost Comparison
Residential: Concrete Structure
Canada

Report date : September 2017

Page No. : 3

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A23 Roof Construction				
<u>Reinforced Concrete Structure.</u>				
1 Flat plate slabs. 2-way reinforced concrete. Thickness = 250mm. Rebar = 150kg/m3.	6,000 m2	254.30	1,525,500	
- Concrete supply	1,500 m3	163.00	244,500	
- Concrete placing	1,500 m3	35.00	52,500	
- Rebar allowance, 150kg/m3.	225,000 kg	2.10	472,500	
- Screed/cure finish	6,000 m2	10.00	60,000	
- Isolation/control joints	6,000 m2	6.00	36,000	
- Formwork allowance	6,000 m2	110.00	660,000	
2 Allowance for expansion joint. Two locations. Allow 48m/floor.	48 m	300.00	14,400	
3 Columns. 300x300mm. 534 per floor. Reinforced concrete.	534 no.	609.70	325,600	
- Concrete supply	156 m3	163.00	25,400	
- Concrete placing	156 m3	35.00	5,500	
- Rebar allowance, 200kg/m3	31,239 kg	2.10	65,600	
- Formwork allowance	2,083 m2	110.00	229,100	
A23 Roof Construction TOTAL : \$	6,000 m2	310.92	1,865,500	

EMTC - Cost Comparison
Residential: Concrete Structure
Canada

Report date : September 2017

Page No. : 4

A2 STRUCTURE		Quantity	Unit rate	Amount	Remarks
A24 Tower Cranes					
1	Tower Crane #1	1 Sum	1,121,500.00	1,121,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	19 no.	50,000.00	950,000	
2	Tower Crane #2	1 Sum	1,121,500.00	1,121,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	19 no.	50,000.00	950,000	
3	Tower Crane #3	1 Sum	1,121,500.00	1,121,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	19 no.	50,000.00	950,000	
A24 Tower Cranes TOTAL : \$		1 sum	3,364,500.00	3,364,500	

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017			
	: Residential: Steel Structure					Page No. : 1			
Location	: Canada					Bldg Type : 815			
Owner	: National Research Council Canada					C.T. Index : 0.0			
Consultant	: Llamaw Studio Inc.					GFA : 60,000 m2			
ELEMENTAL COST SUMMARY									
Element		Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%
			Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total	
A2 STRUCTURE						18,327,800		305.46	48.2
A21	Lowest Floor Construction				0		0.00		
A22	Upper Floor Construction	0.860	51,750 m2	270.00	13,946,900		232.45		
A23	Roof Construction	0.100	6,000 m2	269.00	1,616,400		26.94		
A24	Tower Cranes	0.000	1 sum	2,764,500.00	2,764,500		46.08		
B2 FINISHES						15,244,800		254.08	40.1
B22	Ceiling Finishes	1.060	63,500 m2	191.00	12,128,500		202.14		
B23	Wall Finishes	0.380	22,913 m2	136.00	3,116,300		51.94		
NET BUILDING COST - INCLUDING SITE					\$	33,572,600		559.54	88.3
Z1 GENERAL REQUIREMENTS & FEE						4,465,200		74.42	11.7
Z11	General Requirements		10.0 %		3,357,300		55.96		
Z12	Fee		3.0 %		1,107,900		18.47		
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$	38,037,800		633.96	100.0
Z2 ALLOWANCES						7,892,900		131.55	
Z21	Design & Pricing Allowance		15.0 %		5,705,700		95.10		
Z22	Escalation Allowance		0.0 %		0		0.00		
Z23	Construction Allowance		5.0 %		2,187,200		36.45		
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$	45,930,700		765.51	
VALUE ADDED TAX (GST/HST)						0		0.00	
Value Added Tax (GST/HST)			0.0 %		0		0.00		
TOTAL CONSTRUCTION ESTIMATE					\$	45,930,700	\$	765.51	

V2778 -A5

COST PLAN

Hanscomb

Page No. : 2

A2 STRUCTURE		Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction <u>Steel Structure.</u>					
1 Concrete topping on metal deck. Note concrete topping incl. elesewhere. - Concrete supply - Concrete placing - Rebar, WWM - Screed / cure finish - Isolation / control joints - 38mm galvanized steel deck		51,750 m2	45.00 incl. incl. incl. incl. incl.	2,328,800	
		51,750 m2	45.00	2,328,800	
2 Allowance for expansion joint. Two locations. Allow 48m/floor.		432 m	300.00	129,600	
3 Structural support to above. Steel structure. - Steel beams, columns, OWSJ etc. Allow 40kg/m2. - Miscellaneous details and connections.		51,750 m2 2,070,000 kg 207,000 kg	222.00 5.00 5.50	11,488,500 10,350,000 1,138,500	
A22 Upper Floor Construction TOTAL : \$		51,750 m2	269.51	13,946,900	

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A23 Roof Construction				
<u>Steel Structure</u>				
1 Concrete topping on metal deck. Note concrete topping incl. elsewhere.	6,000 m2	45.00	270,000	
- Concrete supply		incl.		
- Concrete placing		incl.		
- Rebar, WWM		incl.		
- Screed / cure finish		incl.		
- Isolation / control joints		incl.		
- 38mm galvanized steel deck	6,000 m2	45.00	270,000	
2 Allowance for expansion joint. Two locations. Allow 48m/floor.	48 m	300.00	14,400	
3 Structural support to above. Steel structure.	6,000 m2	222.00	1,332,000	
- Steel beams, columns, OWSJ etc. Allow 40kg/m2.	240,000 kg	5.00	1,200,000	
- Miscellaneous details and connections.	24,000 kg	5.50	132,000	
A23 Roof Construction TOTAL : \$	6,000 m2	269.40	1,616,400	

EMTC - Cost Comparison
Residential: Steel Structure
Canada

Report date : September 2017

Page No. : 4

A2 STRUCTURE		Quantity	Unit rate	Amount	Remarks
A24 Tower Cranes					
1	Tower Crane #1	1 Sum	921,500.00	921,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	15 no.	50,000.00	750,000	
2	Tower Crane #2	1 Sum	921,500.00	921,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	15 no.	50,000.00	750,000	
3	Tower Crane #3	1 Sum	921,500.00	921,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	15 no.	50,000.00	750,000	
A24 Tower Cranes TOTAL : \$		1 sum	2,764,500.00	2,764,500	

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B22 Ceiling Finishes				
1 Encapsulation of steel structure. Underside of floor slabs.	57,500 m2	116.00	6,670,000	
- 38mm steel hat track @ 400mm o.c.	57,500 m2	11.00	632,500	
- 19mm steel resilient furring bar @ 400 o.c.	57,500 m2	8.00	460,000	
- 16mm gypsum board, type X	57,500 m2	26.00	1,495,000	
- 16mm gypsum board, type X	57,500 m2	26.00	1,495,000	
- paint finish	57,500 m2	45.00	2,587,500	
2 Encapsulation of steel structure. Underside of roof slab.	6,000 m2	116.00	696,000	
- 38mm steel hat track @ 400mm o.c.	6,000 m2	11.00	66,000	
- 19mm steel resilient furring bar @ 400 o.c.	6,000 m2	8.00	48,000	
- 16mm gypsum board, type X	6,000 m2	26.00	156,000	
- 16mm gypsum board, type X	6,000 m2	26.00	156,000	
- paint finish	6,000 m2	45.00	270,000	
3 Allowance for acoustics.	63,500 m2	55.00	3,492,500	
- 152mm mineral wool insulation	63,500 m2	55.00	3,492,500	
4 Allowance for firestopping, sealing, caulking, misc.	63,500 m2	20.00	1,270,000	
B22 Ceiling Finishes	TOTAL : \$	191.00	12,128,500	

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B23 Wall Finishes				
1 Encapsulation of steel columns. Slab to slab.	20,830 m2	116.00	2,416,300	
- 38mm steel hat track @ 400mm o.c.	20,830 m2	11.00	229,100	
- 19mm steel resilient furring bar @ 400 o.c.	20,830 m2	8.00	166,600	
- 16mm gypsum board, type X	20,830 m2	26.00	541,600	
- 16mm gypsum board, type X	20,830 m2	26.00	541,600	
- paint finish	20,830 m2	45.00	937,400	
2 Encapsulation of steel columns. Slab to slab (roof structure).	2,083 m2	116.00	241,700	
- 38mm steel hat track @ 400mm o.c.	2,083 m2	11.00	22,900	
- 19mm steel resilient furring bar @ 400 o.c.	2,083 m2	8.00	16,700	
- 16mm gypsum board, type X	2,083 m2	26.00	54,200	
- 16mm gypsum board, type X	2,083 m2	26.00	54,200	
- paint finish	2,083 m2	45.00	93,700	
3 Allowance for firestopping, sealing, caulking, misc.	22,913 m2	20.00	458,300	
B23 Wall Finishes	TOTAL : \$	22,913 m2	136.01	3,116,300

Appendix E

Detailed Cost Comparison & Elemental Cost Estimates
Office Building

Project	: EMTC - Cost Comparison					Report date	: 22 Sep 2017		
	: Commercial: Common Elements					Page No.	: 1		
Location	: Canada					Bldg Type	: 815		
Owner	: National Research Council Canada					C.T. Index	: 0.0		
Consultant	: Llamaw Studio Inc.					GFA	: 86,400 m2		
ELEMENTAL COST SUMMARY									
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%	
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total		
A SHELL		86,400 m2			33,118,900		383.32	25.3	
A1 SUBSTRUCTURE					4,277,900		49.51	3.3	
A11 Foundations	0.080	7,200 m2	591.00	4,257,900		49.28			
A12 Basement Excavation				0		0.00			
A13 Special Conditions	0.000	1 Sum	20,000.00	20,000		0.23			
A2 STRUCTURE					10,162,000		117.62	7.8	
A21 Lowest Floor Construction	0.080	7,200 m2	158.00	1,139,400		13.19			
A22 Upper Floor Construction	0.080	7,200 m2	1,253.00	9,022,600		104.43			
A23 Roof Construction				0		0.00			
A3 EXTERIOR ENCLOSURE					18,679,000		216.19	14.3	
A31 Walls Below Grade				0		0.00			
A32 Walls Above Grade	0.210	18,200 m2	927.00	16,862,900		195.17			
A33 Windows & Entrances	0.000	26 no.	6,977.00	181,400		2.10			
A34 Roof Coverings	0.080	7,200 m2	173.00	1,248,800		14.45			
A35 Projections	0.010	1,087 m2	355.00	385,900		4.47			
B INTERIORS		86,400 m2			28,951,200		335.08	22.1	
B1 PARTITIONS & DOORS					5,188,500		60.05	4.0	
B11 Partitions	0.250	21,950 m2	134.00	2,938,500		34.01			
B12 Doors	0.010	900 No	2,500.00	2,250,000		26.04			
B2 FINISHES					12,279,700		142.13	9.4	
B21 Floor Finishes	1.000	86,400 m2	117.00	10,116,000		117.08			
B22 Ceiling Finishes	0.350	30,000 m2	45.00	1,350,000		15.63			
B23 Wall Finishes	0.470	40,685 m2	20.00	813,700		9.42			
B3 FITTINGS & EQUIPMENT					11,483,000		132.91	8.8	
B31 Fittings & Fixtures	1.000	86,400 m2	54.00	4,705,000		54.46			
B32 Equipment	1.000	86,400 m2	3.00	278,000		3.22			
B33 Elevators	0.000	16 No	406,250.00	6,500,000		75.23			
B34 Escalators				0		0.00			
C SERVICES		86,400 m2			48,213,700		558.03	36.9	
C1 MECHANICAL					33,394,500		386.51	25.5	
C11 Plumbing & Drainage	1.000	86,400 m2	48.00	4,130,800		47.81			
C12 Fire Protection	1.000	86,400 m2	44.00	3,774,700		43.69			
C13 HVAC	1.000	86,400 m2	257.00	22,205,800		257.01			
C14 Controls	1.000	86,400 m2	38.00	3,283,200		38.00			
C2 ELECTRICAL					14,819,200		171.52	11.3	
C21 Service & Distribution	1.000	86,400 m2	40.00	3,456,000		40.00			
C22 Lighting, Devices & Heating	1.000	86,400 m2	75.00	6,480,000		75.00			
C23 Systems & Ancillaries	1.000	86,400 m2	57.00	4,883,200		56.52			
NET BUILDING COST - EXCLUDING SITE					\$ 110,283,800		1,276.43	84.4	
D SITE & ANCILLARY WORK		86,400 m2			5,109,000		59.13	3.9	
D1 SITE WORK					5,109,000		59.13	3.9	
D11 Site Development	0.300	26,200 m2	150.00	3,930,000		45.49			
D12 Mechanical Site Services	0.300	26,200 m2	25.00	655,000		7.58			
D13 Electrical Site Services	0.300	26,200 m2	20.00	524,000		6.06			
D2 ANCILLARY WORK					0		0.00	0.0	
D21 Demolitions				0		0.00			
D22 Alterations				0		0.00			
NET BUILDING COST - INCLUDING SITE					\$ 115,392,800		1,335.56	88.3	
Z1 GENERAL REQUIREMENTS & FEE					15,347,300		177.63	11.7	
Z11 General Requirements		10.0 %		11,539,300		133.56			
Z12 Fee		3.0 %		3,808,000		44.07			
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 130,740,100		1,513.20	100.0	
Z2 ALLOWANCES					20,674,700		239.29		
Z21 Design & Pricing Allowance		10.0 %		13,074,000		151.32			
Z22 Escalation Allowance		0.0 %		0		0.00			
Z23 Construction Allowance		5.0 %		7,190,700		83.23			
Z24 Cash Allowance		1 sum	410,000.00	410,000		4.75			
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 151,414,800		1,752.49		
VALUE ADDED TAX (GST/HST)					0		0.00		
Value Added Tax (GST/HST)		0.0 %		0		0.00			
TOTAL CONSTRUCTION ESTIMATE					\$ 151,414,800	\$	1,752.49		

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 2

A1 SUBSTRUCTURE	Quantity	Unit rate	Amount	Remarks
A11 Foundations				
<u>Footings. Bearing on rock / undisturbed soil.</u>				
1 Strip footing. Reinforced concrete. 600x300mm.	420 m	123.60	51,900	
- Concrete supply	76 m3	169.00	12,800	
- Concrete placing	76 m3	35.00	2,700	
- Rebar allowance, 55kg/m3	4,158 kg	2.10	8,700	
- Formwork allowance, sides	252 m2	110.00	27,700	
2 Pad footing. Reinforced concrete. 2800x2800x700mm.	592 no.	2,123.00	1,256,800	
- Concrete supply	3,249 m3	169.00	549,100	
- Concrete placing	3,249 m3	35.00	113,700	
- Rebar allowance, 55kg/m3	178,689 m3	2.10	375,200	
- Formwork allowance, sides	1,989 m2	110.00	218,800	
3 Slab below elevator & stair cores. Reinforced concrete. 1.5m thick.	227 m2	892.10	202,500	
- Concrete supply	341 m3	169.00	57,600	
- Concrete placing	341 m3	35.00	11,900	
- Rebar allowance, 55kg/m3	18,728 m3	2.10	39,300	
- Formwork allowance, sides	852 m2	110.00	93,700	
<u>Walls & piers. Allow 3m.</u>				
4 Foundation wall. Reinforced concrete. 250mm thick.	420 m	899.50	377,800	
- Concrete supply	315 m3	169.00	53,200	
- Concrete placing	315 m3	35.00	11,000	
- Rebar allowance, 55kg/m3	17,325 kg	2.10	36,400	
- Formwork allowance, sides	2,520 m2	110.00	277,200	
5 Pier. Reinforced concrete. 265x265mm.	592 no.	501.40	296,800	
- Concrete supply	416 m3	169.00	70,300	
- Concrete placing	416 m3	35.00	14,600	
- Rebar allowance, 55kg/m3	2,287 m3	2.10	4,800	
- Formwork allowance, sides	1,883 m2	110.00	207,100	
Carried Forward :			2,185,800	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 3

A1 SUBSTRUCTURE	Quantity	Unit rate	Amount	Remarks
A11 Foundations (Continued)		Brought Forward :	2,185,800	
<u>Allowances / Other</u>				
6 Clearing & grubbing.	7,200 m2	15.00	108,000	
7 Perimeter drain c/w filter socket and granular cover.	420 m	35.00	14,700	
8 Dampproofing and rigid insulation to perimeter foundation wall.	1,260 m2	60.00	75,600	
9 Allowance for expansion joint at foundation level. Two locations.	90 m	300.00	27,000	
10 Backfill - granular A (19mm) compacted material. Allow 300mm.	2,160 m3	45.00	97,200	
11 Backfill - granular B (25-50mm) compacted material. Allowance.	19,440 m3	40.00	777,600	
12 Under slab drainage, sump pumps / pits.	7,200 m2	15.00	108,000	
13 Excavation. Allow a depth of 3m.	21,600 m3	40.00	864,000	
A11 Foundations TOTAL : \$	7,200 m2	591.38	4,257,900	

**EMTC - Cost Comparison
Commercial: Common Elements
Canada**

Report date : September 2017

Page No. : 4

A1 SUBSTRUCTURE		Quantity	Unit rate	Amount	Remarks
A13 Special Conditions					
1	Dewatering during excavation.	1 sum	20,000.00	20,000	
2	Contaminated soil removal, not included.		Nil		
3	Rock excavation, not included.		Nil		
A13 Special Conditions					
TOTAL : \$		1 Sum	20,000.00	20,000	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 5

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A21 Lowest Floor Construction				
1 Slab on grade. Thickness = 250mm. Rebar = 100kg/m3.	7,200 m2	94.50	680,400	
- Concrete supply	1,800 m3	156.00	280,800	
- Concrete placing	1,800 m3	35.00	63,000	
- Rebar allowance, WWM	7,200 m2	12.00	86,400	
- Screed / cure finish	7,200 m2	10.00	72,000	
- Isolation / control joints	7,200 m2	6.00	43,200	
- Formwork allowance, staggered pour	1 sum	135,000.00	135,000	
2 Allowance for insulation below grade. 75mm rigid insulation below slab on grade.	7,200 m2	60.00	432,000	
3 Allowance for expansion joints at grade level. Two locations.	90 m	300.00	27,000	
A21 Lowest Floor Construction TOTAL : \$	7,200 m2	158.25	1,139,400	

A2 STRUCTURE		Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction					
1	Flat plate slab. 2-way reinforced concrete. Thickness = 250mm. Rebar = 100kg/m3.	6,973 m2	220.70	1,538,600	
	- Concrete supply	1,743 m3	163.00	284,100	
	- Concrete placing	1,743 m3	35.00	61,000	
	- Rebar allowance, 100kg/m3	150,000 kg	2.10	315,000	
	- Screed / cure finish	6,973 m2	10.00	69,700	
	- Isolation / control joints	6,973 m2	6.00	41,800	
	- Formwork allowance	6,973 m2	110.00	767,000	
2	Columns. 300x300mm. 534 per floor. Reinforced concrete.	592 no.	734.00	434,500	
	- Concrete supply	416 m3	169.00	70,300	
	- Concrete placing	42 m3	35.00	1,500	
	- Rebar allowance, 200kg/m3	8,315 m3	2.10	17,500	
	- Formwork allowance	3,138 m2	110.00	345,200	
3	Stair & elevator cores. Reinforced concrete. 400mm thick. Allow 47.5m in height.	13,490 m2	467.20	6,302,500	
	- Concrete supply	5,396 m3	163.00	879,500	
	- Concrete placing	5,396 m3	35.00	188,900	
	- Rebar allowance, 200kg/m3	1,079,200 kg	2.10	2,266,300	
	- Formwork allowance	26,980 m2	110.00	2,967,800	
4	Concrete filled metal pan stairs and landings c/w painted steel pipe handrails.	72 flight	10,000.00	720,000	
5	Allowance for expansion joint. Two locations.	90 m	300.00	27,000	
A22 Upper Floor Construction TOTAL : \$		7,200 m2	1,253.14	9,022,600	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 7

A3 EXTERIOR ENCLOSURE		Quantity	Unit rate	Amount	Remarks
A32 Walls Above Grade					
1	CW-1. Level 1. Double glazed with a high preformance thermal break. Unitized curtain wall assembly.	2,092 m2	1,200.00	2,510,400	
2	EW-1. Solid panel finish. Pre-fab panel system designed to suit structural grid.	6,443 m2	402.00	2,590,100	
	- 19mm douglas fir slat siding	6,443 m2	150.00	966,500	
	- Vertical J-channels & horizontal Z-grits.	6,443 m2	40.00	257,700	
	- 200mm roxul cavity rock semi-rigid wool insulation	6,443 m2	70.00	451,000	
	- Peel and stick air/vapour barrier	6,443 m2	20.00	128,900	
	- 16mm (5/8") unsanded fir plywood	6,443 m2	21.00	135,300	
	- 200mm steel studs 400mm o.c.	6,443 m2	75.00	483,200	
	- 16mm gwb or wood wall board	6,443 m2	26.00	167,500	
3	EW-2. Glazing. Pre-fab panel system designed to suit structural grid.	9,665 m2	1,100.00	10,631,500	
4	Allowance for steel perimeter angle. 120x120x15mm. 27kg/m. Connections included.	124,740 kg	5.00	623,700	
5	Allowance for flashing, sealing, and caulking.	18,200 m2	25.00	455,000	
6	Allowance for vertical expansion joint. Four locations.	174 m	300.00	52,200	
A32 Walls Above Grade					
TOTAL : \$		18,200 m2	926.53	16,862,900	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 8

A3 EXTERIOR ENCLOSURE	Quantity	Unit rate	Amount	Remarks
A33 Windows & Entrances				
1 Glazed vestibule door c/w frame and standard hardware.	14 pair	10,300.00	144,200	
- Double door	14 pair	4,000.00	56,000	
- Allowance for push-button door operator	14 no.	3,200.00	44,800	
- Allowance for hardware upgrade	14 no.	600.00	8,400	
- Allowance for electronic card access	14 no.	2,500.00	35,000	
2 Exterior metal door. Single door c/w frame and door closer.	12 No.	3,100.00	37,200	
- Single door	12 no.	2,500.00	30,000	
- Allowance for hardware upgrades	12 no.	600.00	7,200	
A33 Windows & Entrances TOTAL : \$	26 no.	6,976.92	181,400	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 9

A3 EXTERIOR ENCLOSURE	Quantity	Unit rate	Amount	Remarks
A34 Roof Coverings				
1 Modified bituminous membrane roofing system c/w 2-ply membrane, 150mm rigid insulation sloped to drain, 6mm plywood, air/vapour barrier.	7,200 m2	145.00	1,044,000	
2 Allowance for expansion joints at roof level. Two locations.	90 m	275.00	24,800	
3 Allowance for flashing, sealing, and caulking.	7,200 m2	25.00	180,000	
TOTAL : \$		173.44	1,248,800	

A3 EXTERIOR ENCLOSURE		Quantity	Unit rate	Amount	Remarks
A35 Projections					
1	Allowance for roof parapet. Cladding type EW-1. Height = 1070mm.	419 m	914.60	383,200	
	- Steel. Top rail. HSS 102x102x6.4. Mass = 18kg/m.	7,542 kg	6.00	45,300	
	- Steel. Vertical supports. HSS 102x102x6.4. Mass = 18kg/m.	4,757 kg	6.00	28,500	
	- Steel. Base for vertical supports c/w anchor bolts. Mass = 16kg/each .	3,952 kg	6.00	23,700	
	- 19mm douglas fir slat siding.	897 m2	150.00	134,600	
	- Vertical J-channels & horizontal Z-grits	897 m2	40.00	35,900	
	- 16mm (5/8") unsanded fir plywood	897 m2	21.00	18,800	
	- 200mm steel studs 400mm o.c.	448 m2	75.00	33,600	
	- 200mm roxul cavity rock semi-rigid wool insulation	448 m2	70.00	31,400	
	- Peel and stick air/vapour barrier	448 m2	20.00	9,000	
	- Flashing, sealing, and caulking.	897 m2	25.00	22,400	
2	Allowance for expansion joints at roof parapet. Four locations.	9 m	300.00	2,700	
A35 Projections					
TOTAL : \$		1,087 m2	355.01	385,900	

EMTC - Cost Comparison Commercial: Common Elements Canada

Report date : September 2017

Page No. : 11

B1 PARTITIONS & DOORS		Quantity	Unit rate	Amount	Remarks
B11 Partitions					
1	P1 shaft wall. Allowance.	12,350 m2	100.00	1,235,000	
2	P2 corridor / common walls	9,600 m2	150.00	1,440,000	
3	Allowance for firestopping, sealing, and caulking.	21,950 m2	5.00	109,800	
4	Allowance for wood blocking, backing, and rough carpentry.	21,950 m2	7.00	153,700	
B11 Partitions					
TOTAL : \$		21,950 m2	133.87	2,938,500	

Page No. : 12

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EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 13

B2 FINISHES		Quantity	Unit rate	Amount	Remarks
B21 Floor Finishes					
1	Lightweight concrete topping for structure & acoustics. 50mm thick.	86,400 m2	15.00	1,296,000	
2	Wood flooring (ash or maple) c/w wood baseboard.	79,200 m2	100.00	7,920,000	
3	Coloured body porcelain tile. 300x600mm.	7,200 m2	125.00	900,000	
B21 Floor Finishes					
TOTAL : \$		86,400 m2	117.08	10,116,000	

Page No. : 14

B2 FINISHES		Quantity	Unit rate	Amount	Remarks
B22 Ceiling Finishes					
1	Exposed structure. No ceiling finish.		Nil		
2	Paint exposed piping & ductwork. Allowance.	30,000 m2	45.00	1,350,000	
TOTAL : \$		30,000 m2	45.00	1,350,000	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 16

B3 FITTINGS & EQUIPMENT	Quantity	Unit rate	Amount	Remarks
B31 Fittings & Fixtures				
<u>Metals</u>				
1 Exterior metal louvres. Architectural grade. 3x5m.	6 no.	7,500.00	45,000	
2 Recessed entry mat s/s.	240 m2	300.00	72,000	
<u>Millwork</u>				
3 W/C vanity millwork c/w mirror allowance.	72 no.	5,000.00	360,000	
4 Allowance for reception desk millwork.	2 no.	8,000.00	16,000	
5 Allowance for misc. millwork items. Allow 10K per 2,000 m2.	1 sum	360,000.00	360,000	
<u>Specialties</u>				
6 Washroom accessories.	72 sets	2,500.00	180,000	
7 Janitor closet. Allow 11 for upper floors & 5 on ground floor.	12 no.	1,500.00	18,000	
8 Allowance for window blinds c/w manual system and solar shade fabric.	18,270 m2	200.00	3,654,000	
<u>Movable Furniture</u>				
9 Furniture and seating, not included.		Nil		
10 Planters and potted plants, not included.		Nil		
B31 Fittings & Fixtures	86,400 m2	54.46	4,705,000	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 17

B3 FITTINGS & EQUIPMENT		Quantity	Unit rate	Amount	Remarks
B32 Equipment					
1	Waste management chute system.	1 sum	78,000.00	78,000	
	- Chute system c/w ducting and s/s chute doors.	2 no.	12,000.00	24,000	
	- Tri-sorter waste management equipment system.	2 no.	24,000.00	48,000	
	- Garbage Waste Bin REL.	2 no.	1,000.00	2,000	
	- Organic Waste Bin REL.	2 no.	1,000.00	2,000	
	- Recycle Waste Bin REL.	2 no.	1,000.00	2,000	
2	Window washing system, allowance.	1 sum	200,000.00	200,000	
3	Commercial equipment, not included.		Nil		
B32 Equipment					
TOTAL : \$		86,400 m2	3.22	278,000	

EMTC - Cost Comparison Commercial: Common Elements Canada

Report date : September 2017

Page No. : 18

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C1 MECHANICAL	Quantity	Unit rate	Amount	Remarks
C11 Plumbing & Drainage				
1 Allowance for base building plumbing and drainage services.	86,400 m2	38.00	3,283,200	
2 Plumbing c/w low flow fixtures, DCW, DHW, drainage & vent piping, connections.	1 sum	506,500.00	506,500	
- Exterior hose bibs	5 no.	500.00	2,500	
- Janitor sink, precast floor mounted, faucet with hose set.	12 no.	2,000.00	24,000	
- Allowance for plumbing fixtures not yet identified.	10 no.	2,400.00	24,000	
- Water closet c/w electronic flush valve, wall mounted.	84 no.	3,200.00	268,800	
- Lavatory c/w electronic 'no touch' valve.	72 no.	2,600.00	187,200	
3 Gas connections	22 no.	2,250.00	49,500	
4 Gas connections / rough in for future commercial spaces on level 1	10 no.	2,250.00	22,500	
5 Gas main piping, connections to HVAC equipment etc.	1 sum	20,000.00	20,000	
6 Storm drainage	1 sum	50,400.00	50,400	
- Allow for roof drains & RWLs	7,200 m2	7.00	50,400	
<u>Allowances</u>				
7 Allowance for seismic requirements.	86,400 m2	0.30	25,900	
8 P&D miscellaneous such as start-up, cleaning, drawing, tagging, identification, testing, verification.	86,400 m2	2.00	172,800	
C11 Plumbing & Drainage TOTAL : \$	86,400 m2	47.81	4,130,800	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 20

C1 MECHANICAL	Quantity	Unit rate	Amount	Remarks
C12 Fire Protection				
1 Allowance for fire water entry assembly, main header, fire pump, siamese connections etc.	1 sum	100,000.00	100,000	
2 Allowance for sprinkler system	86,400 m2	40.00	3,456,000	
3 Allowance for fire extinguishers etc.	1 sum	20,000.00	20,000	
4 Allowance for seismic requirements.	86,400 m2	0.80	69,100	
5 Allowance for FP misc. such as start up, cleaning, dwgs, tagging, identification, testing, etc.	86,400 m2	1.50	129,600	
C12 Fire Protection				
TOTAL : \$	86,400 m2	43.69	3,774,700	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 21

C1 MECHANICAL	Quantity	Unit rate	Amount	Remarks
C13 HVAC				
1 Allowance for heat generation & distribution	1 sum	960,000.00	960,000	
2 Allowance for radiant floor heating system c/w PEX tubing, PEX fittings, PEX tools, manifolds, controls, and panels.	86,400 m2	35.00	3,024,000	
3 Allowance for heating & cooling	86,400 m2	80.00	6,912,000	
4 Allowance for ventilation & exhaust	86,400 m2	120.00	10,368,000	
5 Allow for seismic requirements, silencers, vibration isolations, etc.	86,400 m2	5.00	432,000	
6 HVAC misc. such as start-up, cleaning, drawings, tagging, identification, etc.	86,400 m2	2.40	207,400	
7 Testing, adjusting, balancing c/w commissioning.	86,400 m2	3.50	302,400	
C13 HVAC	TOTAL : \$	86,400 m2	257.01	22,205,800

Page No. : 22

C1 MECHANICAL		Quantity	Unit rate	Amount	Remarks
C14 Controls					
1	Allow for DDC controls	86,400 m2	38.00	3,283,200	
C14 Controls		TOTAL : \$	86,400 m2	38.00	3,283,200

EMTC - Cost Comparison Commercial: Common Elements Canada

Report date : September 2017

Page No. : 23

C2 ELECTRICAL		Quantity	Unit rate	Amount	Remarks
C21 Service & Distribution					
1	Service & distribution	86,400 m2	40.00	3,456,000	
C21 Service & Distribution					
TOTAL : \$		86,400 m2	40.00	3,456,000	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 24

C2 ELECTRICAL	Quantity	Unit rate	Amount	Remarks
C22 Lighting, Devices & Heating				
1 Supply, install & wire light fixtures	86,400 m2	40.00	3,456,000	
2 Exit & emergency lighting	86,400 m2	2.00	172,800	
3 Lighting controls	86,400 m2	5.00	432,000	
4 Power outlets, devices, and connections.	86,400 m2	20.00	1,728,000	
5 Connections to mechanical equipment	86,400 m2	8.00	691,200	
C22 Lighting, Devices & Heating TOTAL : \$	86,400 m2	75.00	6,480,000	

EMTC - Cost Comparison
Commercial: Common Elements
Canada

Report date : September 2017

Page No. : 25

C2 ELECTRICAL	Quantity	Unit rate	Amount	Remarks
C23 Systems & Ancillaries				
1 Fire alarm system	86,400 m2	18.00	1,555,200	
2 Communication system	86,400 m2	20.00	1,728,000	
3 CATV system	1 sum	100,000.00	100,000	
4 Other miscellaneous systems		allow	1,500,000	
5 Security systems - not included		nil.		
C23 Systems & Ancillaries				
TOTAL : \$	86,400 m2	56.52	4,883,200	

Page No. : 26

D1 SITE WORK		Quantity	Unit rate	Amount	Remarks
D11 Site Development					
Costs have only been inserted at Sub-Element level					
D11 Site Development					
TOTAL : \$		26,200 m2	150.00	3,930,000	

Page No. : 27

D1 SITE WORK	Quantity	Unit rate	Amount	Remarks
D12 Mechanical Site Services Costs have only been inserted at Sub-Element level				
D12 Mechanical Site Services <div>TOTAL : \$</div>	26,200 m2	25.00	655,000	

Page No. : 28

D1 SITE WORK		Quantity	Unit rate	Amount	Remarks
D13 Electrical Site Services					
Costs have only been inserted at Sub-Element level					
D13 Electrical Site Services					
TOTAL : \$		26,200 m2	20.00	524,000	

Project	: EMTC - Cost Comparison					Report date	: 22 Sep 2017			
	: Commercial: Mass Timber Structure					Page No.	: 1			
Location	: Canada					ELEMENTAL COST SUMMARY	Bldg Type	: 815		
Owner	: National Research Council Canada					C.T. Index	: 0.0			
Consultant	: Llamaw Studio Inc.					GFA	: 72,000 m2			
Element	Ratio	Elemental Cost		Elemental Amount		Rate per m2		%		
	to GFA	Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total			
A2 STRUCTURE					18,907,600		262.61	88.3		
A21 Lowest Floor Construction				0		0.00				
A22 Upper Floor Construction	0.870	62,730 m2	247.00	15,517,300		215.52				
A23 Roof Construction	0.100	7,200 m2	243.00	1,747,300		24.27				
A24 Tower Cranes	0.000	1 sum	1,643,000.00	1,643,000		22.82				
NET BUILDING COST - INCLUDING SITE				\$	18,907,600		262.61	88.3		
Z1 GENERAL REQUIREMENTS & FEE					2,514,800		34.93	11.7		
Z11 General Requirements		10.0 %		1,890,800		26.26				
Z12 Fee		3.0 %		624,000		8.67				
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES				\$	21,422,400		297.53	100.0		
Z2 ALLOWANCES					3,320,400		46.12			
Z21 Design & Pricing Allowance		10.0 %		2,142,200		29.75				
Z22 Escalation Allowance		0.0 %		0		0.00				
Z23 Construction Allowance		5.0 %		1,178,200		16.36				
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES				\$	24,742,800		343.65			
VALUE ADDED TAX (GST/HST)					0		0.00			
- Value Added Tax (GST/HST)		0.0 %		0		0.00				
TOTAL CONSTRUCTION ESTIMATE				\$	24,742,800	\$	343.65			

V2778 -B2

COST PLAN

Hanscomb

EMTC - Cost Comparison
Commercial: Mass Timber Structure
Canada

Report date : September 2017

Page No. : 2

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction				
<u>Mass Timber Structure</u>				
1 Connection between mass timber structure and concrete podium structure, level 2.	592 no.	186.70	110,500	
- Steel plate 265x265x25mm. 350mm thick.	8,288 kg	5.00	41,400	
- 19mm DIA. cast in place anchor bolts c/w nuts washer nut at base.	2,368 no.	15.00	35,500	
- Allowance for misc.	1 sum	4,000.00	4,000	
- Allowance for labour	592 no.	50.00	29,600	
2 Flate plate slabs. 2-way CLT panels.	62,730 m2	167.80	10,528,000	
- Pre-fab CLT (2-way) panels, 175mm thick, 12m long, J-grade SPF, non-visual. 194 panels/fl.	62,730 m2	165.00	10,350,500	
- Labour allowance. Approximately 6 panels per hour.	1,746 no.	40.00	69,800	
- 140x25mm thick plywood spine screwed to each panel E/W direction	37,000 m	2.50	92,500	
- 140x25mm thick plywood spine screwed to each panel N/S direction	6,060 m	2.50	15,200	
3 Allowance for expansion joint. Two locations. Allow 90m/floor.	810 m	300.00	243,000	
4 Columns. GLT c/w steel point connections. 592 per floor.	5,328 no.	870.10	4,635,800	
- pre-fab GLT columns. section: 265x265mm. height: 3m.	1,119 m3	4,000.00	4,476,000	
- Labour allowance. Approximately 8 columns installed per hour.	5,328 no.	30.00	159,800	
- pre-fab hollow structural steel point connections		incl.		
A22 Upper Floor Construction TOTAL : \$	62,730 m2	247.37	15,517,300	

EMTC - Cost Comparison
Commercial: Mass Timber Structure
Canada

Report date : September 2017

Page No. : 3

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A23 Roof Construction				
<u>Mass Timber Structure.</u>				
1 Flat plate slab. 2-way CLT panels.	7,200 m2	167.60	1,206,500	
- Pre-fab CLT (2-way) panels. 175mm thick, 12m long, J-Grade SPF, non-visual. 200 panels.	7,200 m2	165.00	1,188,000	
- Labour allowance. Approximately 6 panels installed per hour.	200 no.	40.00	8,000	
- 140x25mm thick plywood spine screwed to each panel E/W direction	3,600 m	2.50	9,000	
- 140x25mm thick plywood spine screwed to each panel N/S direction	600 m	2.50	1,500	
2 Allowance for expansion joint. Two locations. Allow 90m/floor.	90 m	300.00	27,000	
3 Columns GLT c/w steel point connections. 592 per floor.	592 no.	867.90	513,800	
- pre-fab GLT columns. section: 265x265mm. height: 3m.	124 m3	4,000.00	496,000	
- Labour allowance. Approximately 8 columns installed per hour.	592 no.	30.00	17,800	
- pre-fab hollow structural steel point connections		incl.		
A23 Roof Construction TOTAL : \$	7,200 m2	242.68	1,747,300	

EMTC - Cost Comparison
Commercial: Mass Timber Structure
Canada

Report date : September 2017

Page No. : 4

A2 STRUCTURE		Quantity	Unit rate	Amount	Remarks
A24 Tower Cranes					
1	Tower Crane #1	1 Sum	821,500.00	821,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	13 No.	50,000.00	650,000	
2	Tower Crane #2	1 Sum	821,500.00	821,500	
	- Delivery & erection	1 allow	100,000.00	100,000	
	- Engineering	1 allow	1,500.00	1,500	
	- Maintenance & Inspections	1 allow	18,000.00	18,000	
	- Shipping & dismantle	1 allow	52,000.00	52,000	
	- Monthly rental rate (28 days). Rate based on an 8 hour day, 20 days use per 28 days.	13 No.	50,000.00	650,000	
A24 Tower Cranes		TOTAL : \$	1 sum	1,643,000.00	1,643,000

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017		
	: Commercial: Mass Timber Encapsulation					Page No. : 1		
Location	: Canada					Bldg Type : 815		
Owner	: National Research Council Canada					C.T. Index : 0.0		
Consultant	: Llamaw Studio Inc.					GFA : 72,000 m2		
ELEMENTAL COST SUMMARY								
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total	
B INTERIORS		72,000 m2			13,241,900		183.92	88.3
B2 FINISHES					13,241,900		183.92	88.3
B22 Ceiling Finishes	0.970	69,930 m2	145.00	10,139,900		140.83		
B23 Wall Finishes	0.330	23,680 m2	131.00	3,102,000		43.08		
NET BUILDING COST - INCLUDING SITE					\$ 13,241,900		183.92	88.3
Z1 GENERAL REQUIREMENTS & FEE					1,761,200		24.46	11.7
Z11 General Requirements		10.0 %		1,324,200		18.39		
Z12 Fee		3.0 %		437,000		6.07		
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 15,003,100		208.38	100.0
Z2 ALLOWANCES					2,325,500		32.30	
Z21 Design & Pricing Allowance		10.0 %		1,500,300		20.84		
Z22 Escalation Allowance		0.0 %		0		0.00		
Z23 Construction Allowance		5.0 %		825,200		11.46		
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 17,328,600		240.68	
- VALUE ADDED TAX (GST/HST)					0		0.00	
Value Added Tax (GST/HST)		0.0 %		0		0.00		
TOTAL CONSTRUCTION ESTIMATE					\$ 17,328,600	\$	240.68	

V2778 -B3

COST PLAN

Hanscomb

EMTC - Cost Comparison
Commercial: Mass Timber Encapsulation
Canada

Report date : September 2017

Page No. : 2

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B22 Ceiling Finishes				
1 Encapsulation of mass timber structure. Underside of CLT floor slabs.	62,730 m2	125.00	7,841,300	
- 16mm gypsum board, type X, moisture resistant	62,730 m2	35.00	2,195,600	
- 38mm steel hat track @ 400mm o.c.	62,730 m2	11.00	690,000	
- 19mm steel resilient furring bar @ 400 o.c.	62,730 m2	8.00	501,800	
- 16mm gypsum board, type x	62,730 m2	26.00	1,631,000	
- paint finish	62,730 m2	45.00	2,822,900	
2 Encapsulation of mass timber structure. Underside of CLT roof slab.	7,200 m2	125.00	900,000	
- 16mm gypsum board, type X, moisture resistant	7,200 m2	35.00	252,000	
- 38mm steel hat track @ 400mm o.c.	7,200 m2	11.00	79,200	
- 19mm steel resilient furring bar @ 400 o.c.	7,200 m2	8.00	57,600	
- 16mm gypsum board, type x	7,200 m2	26.00	187,200	
- paint finish	7,200 m2	45.00	324,000	
3 Allowance for firestopping, sealing, caulking, misc.	69,930 m2	20.00	1,398,600	
B22 Ceiling Finishes	TOTAL : \$	145.00	10,139,900	

EMTC - Cost Comparison
Commercial: Mass Timber Encapsulation
Canada

Report date : September 2017

Page No. : 3

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B23 Wall Finishes				
1 Encapsulation of mass timber structure. GLT columns slab to slab.	21,312 m2	111.00	2,365,600	
- 16mm gypsum board, type X, moisture resistant	21,312 m2	40.00	852,500	
- 38mm steel hat track @ 400mm o.c.	21,312 m2	11.00	234,400	
- 19mm steel resilient furring bar @ 400 o.c.	21,312 m2	8.00	170,500	
- 16mm gypsum board, type x	21,312 m2	32.00	682,000	
- paint finish	21,312 m2	20.00	426,200	
2 Encapsulation of mass timber structure. GLT columns (roof structure).	2,368 m2	111.00	262,800	
- 16mm gypsum board, type X, moisture resistant	2,368 m2	40.00	94,700	
- 38mm steel hat track @ 400mm o.c.	2,368 m2	11.00	26,000	
- 19mm steel resilient furring bar @ 400 o.c.	2,368 m2	8.00	18,900	
- 16mm gypsum board, type x	2,368 m2	32.00	75,800	
- paint finish	2,368 m2	20.00	47,400	
3 Allowance for firestopping, sealing, caulking, misc.	23,680 m2	20.00	473,600	
B23 Wall Finishes TOTAL : \$	23,680 m2	131.00	3,102,000	

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017		
	: Commercial: Concrete Structure					Page No. : 1		
Location	: Canada					Bldg Type : 815		
Owner	: National Research Council Canada					C.T. Index : 0.0		
Consultant	: Llamaw Studio Inc.					GFA : 72,000 m2		
ELEMENTAL COST SUMMARY								
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total	
A2 STRUCTURE					23,827,300		330.93	88.3
A21	Lowest Floor Construction			0		0.00		
A22	Upper Floor Construction	0.870	62,730 m2	284.00	17,794,200	247.14		
A23	Roof Construction	0.100	7,200 m2	308.00	2,218,600	30.81		
A24	Tower Cranes	0.000	1 sum	3,814,500.00	3,814,500	52.98		
NET BUILDING COST - INCLUDING SITE					\$ 23,827,300		330.93	88.3
Z1 GENERAL REQUIREMENTS & FEE					3,169,000		44.01	11.7
Z11	General Requirements		10.0 %		2,382,700	33.09		
Z12	Fee		3.0 %		786,300	10.92		
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 26,996,300		374.95	100.0
Z2 ALLOWANCES					4,184,400		58.12	
Z21	Design & Pricing Allowance		10.0 %		2,699,600	37.49		
Z22	Escalation Allowance		0.0 %		0	0.00		
Z23	Construction Allowance		5.0 %		1,484,800	20.62		
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 31,180,700		433.07	
VALUE ADDED TAX (GST/HST)					0		0.00	
-	Value Added Tax (GST/HST)		0.0 %		0	0.00		
TOTAL CONSTRUCTION ESTIMATE					\$ 31,180,700	\$	433.07	

V2778 -B4

COST PLAN

Hanscomb

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction				
<u>Reinforced Concrete Structure</u>				
1 Flat plate slabs. 2-way reinforced concrete. Thickness = 250mm. Rebar = 100kg/m3.	62,730 m2	228.00	14,302,500	
- Concrete supply	15,683 m3	163.00	2,556,300	
- Concrete placing	15,683 m3	35.00	548,900	
- Rebar allowance, 100kg/m3	1,568,250 kg	2.10	3,293,300	
- Screed/cure finish	62,730 m2	10.00	627,300	
- Isolation/control joints	62,730 m2	6.00	376,400	
- Formwork allowance	62,730 m2	110.00	6,900,300	
2 Allowance for expansion joint. Two locations. Allow 90m/floor.	810 m	300.00	243,000	
3 Columns. 300x300mm. 592 per floor. Reinforced concrete.	5,328 no.	609.70	3,248,700	
- Concrete supply	1,558 m3	163.00	254,000	
- Concrete placing	1,558 m3	35.00	54,500	
- Rebar allowance, 200kg/m3	311,688 kg	2.10	654,500	
- Formwork allowance	20,779 m2	110.00	2,285,700	
A22 Upper Floor Construction TOTAL : \$	62,730 m2	283.66	17,794,200	

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A23 Roof Construction				
<u>Reinforced Concrete Structure.</u>				
1 Flat plate slabs. 2-way reinforced concrete. Thickness = 250mm. Rebar = 150kg/m3.	7,200 m2	254.30	1,830,600	
- Concrete supply	1,800 m3	163.00	293,400	
- Concrete placing	1,800 m3	35.00	63,000	
- Rebar allowance, 150kg/m3.	270,000 kg	2.10	567,000	
- Screed/cure finish	7,200 m2	10.00	72,000	
- Isolation/control joints	7,200 m2	6.00	43,200	
- Formwork allowance	7,200 m2	110.00	792,000	
2 Allowance for expansion joint. Two locations. Allow 90m/floor.	90 m	300.00	27,000	
3 Columns. 300x300mm. 592 per floor. Reinforced concrete.	592 no.	609.80	361,000	
- Concrete supply	173 m3	163.00	28,200	
- Concrete placing	173 m3	35.00	6,100	
- Rebar allowance, 200kg/m3	34,632 kg	2.10	72,700	
- Formwork allowance	2,309 m2	110.00	254,000	
A23 Roof Construction TOTAL : \$	7,200 m2	308.14	2,218,600	

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A24 Tower Cranes				
1 Tower Crane #1	1 Sum	1,271,500.00	1,271,500	
- Delivery & erection	1 allow	100,000.00	100,000	
- Engineering	1 allow	1,500.00	1,500	
- Maintenance & Inspections	1 allow	18,000.00	18,000	
- Shipping & dismantle	1 allow	52,000.00	52,000	
- Monthly rental rate (28 days). Rate based on an 8 hour day. 20 days use per 28 days.	22 no.	50,000.00	1,100,000	
2 Tower Crane #2	1 Sum	1,271,500.00	1,271,500	
- Delivery & erection	1 allow	100,000.00	100,000	
- Engineering	1 allow	1,500.00	1,500	
- Maintenance & Inspections	1 allow	18,000.00	18,000	
- Shipping & dismantle	1 allow	52,000.00	52,000	
- Monthly rental rate (28 days). Rate based on an 8 hour day. 20 days use per 28 days.	22 no.	50,000.00	1,100,000	
3 Tower Crane #3	1 Sum	1,271,500.00	1,271,500	
- Delivery & erection	1 allow	100,000.00	100,000	
- Engineering	1 allow	1,500.00	1,500	
- Maintenance & Inspections	1 allow	18,000.00	18,000	
- Shipping & dismantle	1 allow	52,000.00	52,000	
- Monthly rental rate (28 days). Rate based on an 8 hour day. 20 days use per 28 days.	22 no.	50,000.00	1,100,000	
A24 Tower Cranes TOTAL : \$	1 sum	3,814,500.00	3,814,500	

Project	: EMTC - Cost Comparison					Report date : 22 Sep 2017			
	: Commercial: Steel Structure					Page No. : 1			
Location	: Canada					Bldg Type : 815			
Owner	: National Research Council Canada					C.T. Index : 0.0			
Consultant	: Llamaw Studio Inc.					GFA : 72,000 m2			
ELEMENTAL COST SUMMARY									
Element	Ratio to GFA	Elemental Cost		Elemental Amount		Rate per m2		%	
		Quantity	Unit rate	Sub-Total	Total	Sub-Total	Total		
A2 STRUCTURE					22,305,900		309.80	50.6	
A21 Lowest Floor Construction				0		0.00			
A22 Upper Floor Construction	0.870	62,730 m2	271.00	16,992,000		236.00			
A23 Roof Construction	0.100	7,200 m2	271.00	1,949,400		27.08			
A24 Tower Cranes	0.000	1 sum	3,364,500.00	3,364,500		46.73			
B2 FINISHES					16,577,100		230.24	37.6	
B22 Ceiling Finishes	0.970	69,930 m2	191.00	13,356,700		185.51			
B23 Wall Finishes	0.330	23,680 m2	136.00	3,220,400		44.73			
NET BUILDING COST - INCLUDING SITE					\$ 38,883,000		540.04	88.3	
Z1 GENERAL REQUIREMENTS & FEE					5,171,400		71.83	11.7	
Z11 General Requirements		10.0 %		3,888,300		54.00			
Z12 Fee		3.0 %		1,283,100		17.82			
TOTAL CONSTRUCTION ESTIMATE - EXCLUDING ALLOWANCES					\$ 44,054,400		611.87	100.0	
Z2 ALLOWANCES					9,141,300		126.96		
Z21 Design & Pricing Allowance		15.0 %		6,608,200		91.78			
Z22 Escalation Allowance		0.0 %		0		0.00			
Z23 Construction Allowance		5.0 %		2,533,100		35.18			
TOTAL CONSTRUCTION ESTIMATE - INCLUDING ALLOWANCES					\$ 53,195,700		738.83		
VALUE ADDED TAX (GST/HST)					0		0.00		
Value Added Tax (GST/HST)		0.0 %		0		0.00			
TOTAL CONSTRUCTION ESTIMATE					\$ 53,195,700	\$	738.83		

V2778 -B5

COST PLAN

Hanscomb

EMTC - Cost Comparison
Commercial: Steel Structure
Canada

Report date : September 2017

Page No. : 2

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A22 Upper Floor Construction				
<u>Steel Structure</u>				
1 Concrete topping on metal deck. Note concrete topping incl. elsewhere.	62,730 m2	45.00	2,822,900	
- Concrete supply		incl.		
- Concrete placing		incl.		
- Rebar, WWM		incl.		
- Screed / cure finish		incl.		
- Isolation / control joints		incl.		
- 38mm galvanized steel deck	62,730 m2	45.00	2,822,900	
2 Allowance for expansion joint. Two locations. Allow 90m/floor.	810 m	300.00	243,000	
3 Structural support to above. Steel structure.	62,730 m2	222.00	13,926,100	
- Steel beams, columns, OWSJ etc. Allow 40kg/m2.	2,509,200 kg	5.00	12,546,000	
- Miscellaneous details and connections.	250,920 kg	5.50	1,380,100	
A22 Upper Floor Construction TOTAL : \$	62,730 m2	270.88	16,992,000	

A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A23 Roof Construction				
<u>Steel Structure</u>				
1 Concrete topping on metal deck. Note concrete topping incl. elsewhere.	7,200 m2	45.00	324,000	
- Concrete supply		incl.		
- Concrete placing		incl.		
- Rebar, WWM		incl.		
- Screed / cure finish		incl.		
- Isolation / control joints		incl.		
- 38mm galvanized steel deck	7,200 m2	45.00	324,000	
2 Allowance for expansion joint. Two locations. Allow 90m/floor.	90 m	300.00	27,000	
3 Structural support to above. Steel structure.	7,200 m2	222.00	1,598,400	
- Steel beams, columns, OWSJ etc. Allow 40kg/m2.	288,000 kg	5.00	1,440,000	
- Miscellaneous details and connections.	28,800 kg	5.50	158,400	
A23 Roof Construction TOTAL : \$	7,200 m2	270.75	1,949,400	

EMTC - Cost Comparison
Commercial: Steel Structure
Canada

Report date : September 2017

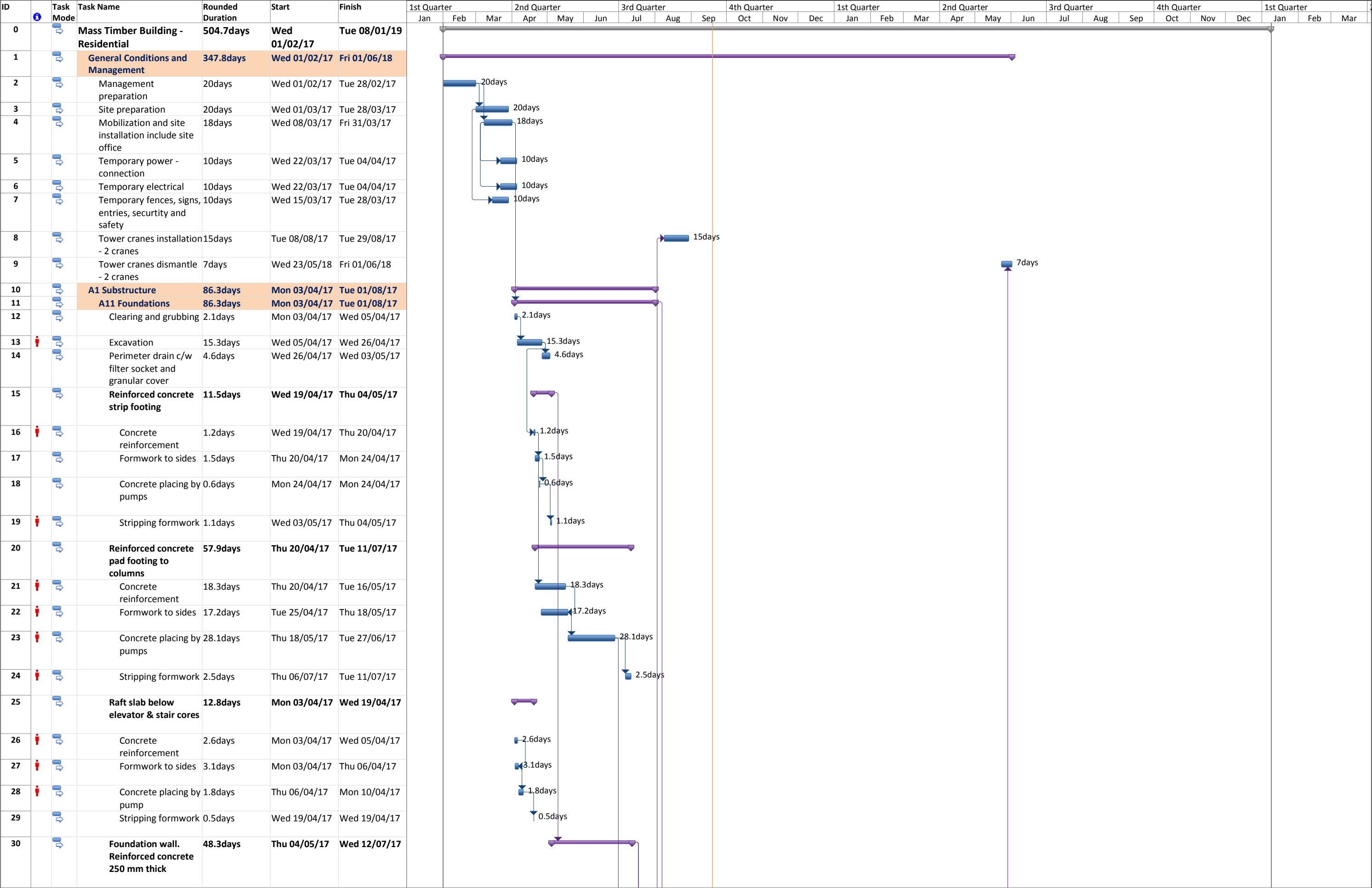
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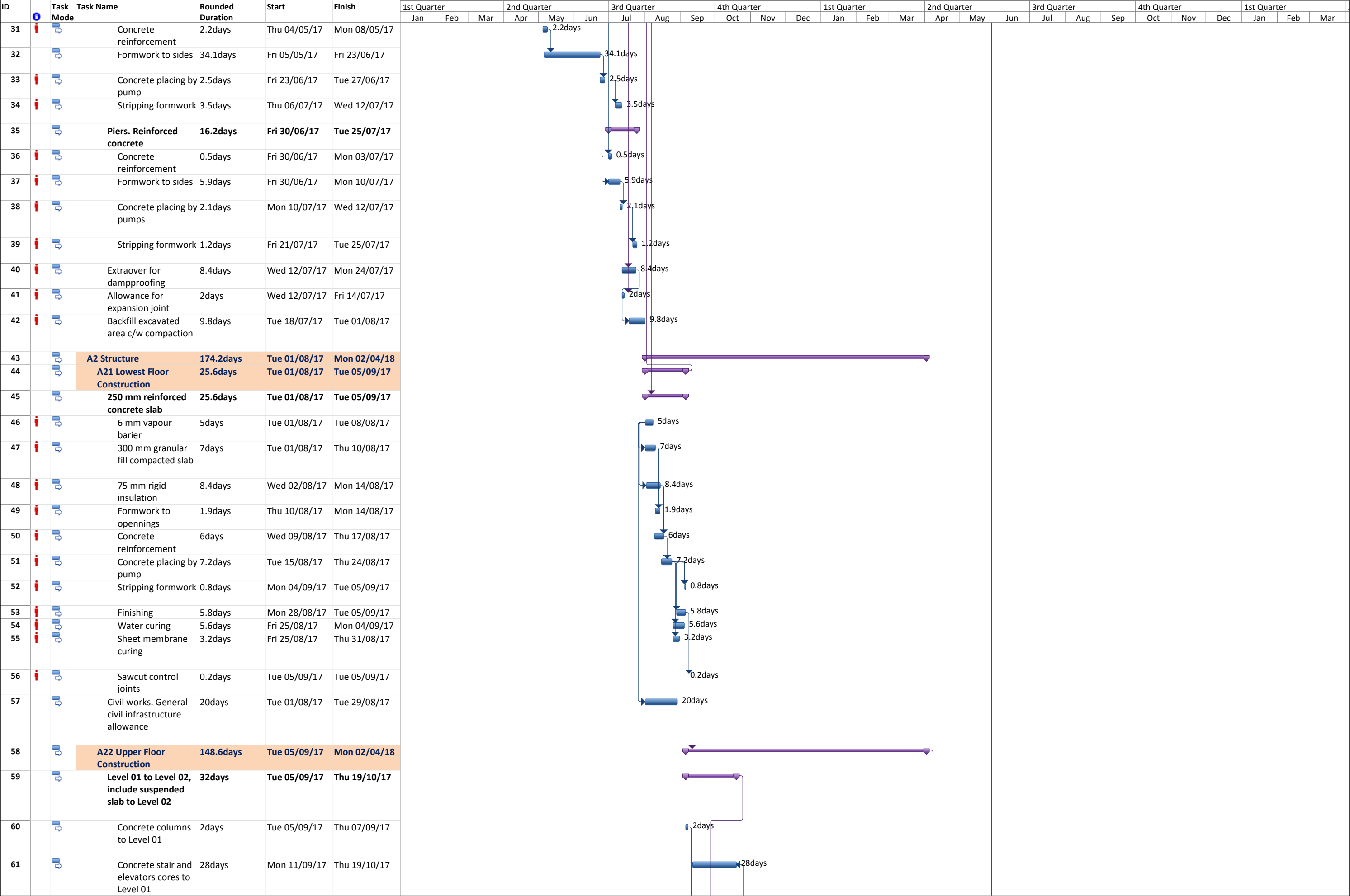
A2 STRUCTURE	Quantity	Unit rate	Amount	Remarks
A24 Tower Cranes				
1 Tower Crane #1	1 Sum	1,121,500.00	1,121,500	
- Delivery & erection	1 allow	100,000.00	100,000	
- Engineering	1 allow	1,500.00	1,500	
- Maintenance & Inspections	1 allow	18,000.00	18,000	
- Shipping & dismantle	1 allow	52,000.00	52,000	
- Monthly rental rate (28 days). Rate based on an 8 hour day. 20 days use per 28 days.	19 no.	50,000.00	950,000	
2 Tower Crane #2	1 Sum	1,121,500.00	1,121,500	
- Delivery & erection	1 allow	100,000.00	100,000	
- Engineering	1 allow	1,500.00	1,500	
- Maintenance & Inspections	1 allow	18,000.00	18,000	
- Shipping & dismantle	1 allow	52,000.00	52,000	
- Monthly rental rate (28 days). Rate based on an 8 hour day. 20 days use per 28 days.	19 no.	50,000.00	950,000	
3 Tower Crane #3	1 Sum	1,121,500.00	1,121,500	
- Delivery & erection	1 allow	100,000.00	100,000	
- Engineering	1 allow	1,500.00	1,500	
- Maintenance & Inspections	1 allow	18,000.00	18,000	
- Shipping & dismantle	1 allow	52,000.00	52,000	
- Monthly rental rate (28 days). Rate based on an 8 hour day. 20 days use per 28 days.	19 no.	50,000.00	950,000	
A24 Tower Cranes TOTAL : \$	1 sum	3,364,500.00	3,364,500	

B2 FINISHES	Quantity	Unit rate	Amount	Remarks
B22 Ceiling Finishes				
1 Encapsulation of steel structure. Underside of floor slabs.	62,730 m2	116.00	7,276,700	
- 38mm steel hat track @400mm o.c.	62,730 m2	11.00	690,000	
- 19mm steel resilient furring bar @ 400mm o.c.	62,730 m2	8.00	501,800	
- 16mm gypsum board, type x	62,730 m2	26.00	1,631,000	
- 16mm gypsum board, type x	62,730 m2	26.00	1,631,000	
- paint finish	62,730 m2	45.00	2,822,900	
2 Encapsulation of steel structure. Underside of roof slab.	7,200 m2	116.00	835,200	
- 38mm steel hat track @400mm o.c.	7,200 m2	11.00	79,200	
- 19mm steel resilient furring bar @ 400mm o.c.	7,200 m2	8.00	57,600	
- 16mm gypsum board, type x	7,200 m2	26.00	187,200	
- 16mm gypsum board, type x	7,200 m2	26.00	187,200	
- paint finish	7,200 m2	45.00	324,000	
3 Allowance for acoustics.	69,930 m2	55.00	3,846,200	
- 152mm mineral wool insulation	69,930 m2	55.00	3,846,200	
4 Allowance for firestopping, sealing, caulking, misc.	69,930 m2	20.00	1,398,600	
B22 Ceiling Finishes	TOTAL : \$	191.00	13,356,700	

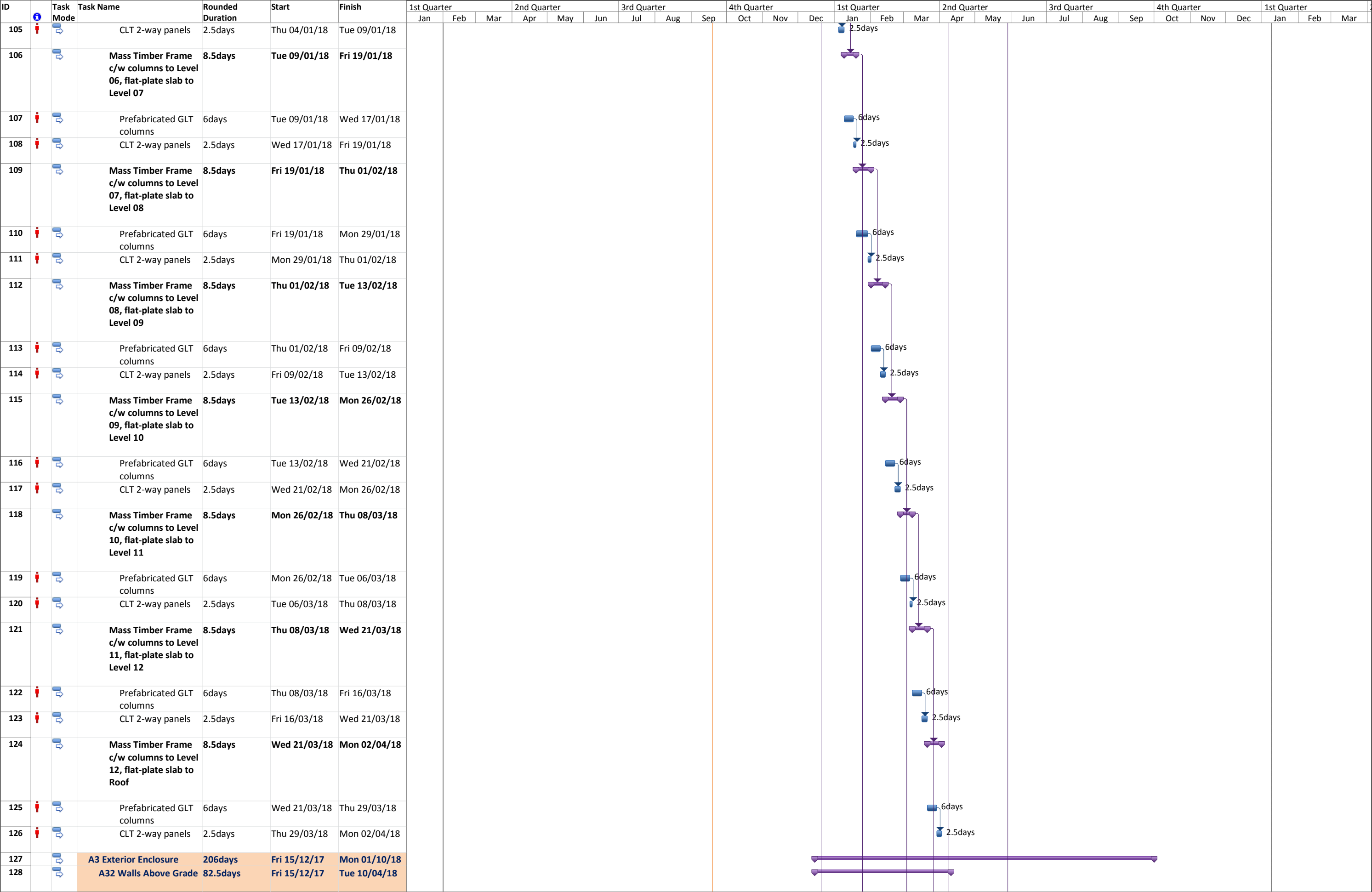
B2 FINISHES		Quantity	Unit rate	Amount	Remarks
B23 Wall Finishes					
1	Encapsulation of steel columns. Slab to slab.	21,312 m2	116.00	2,472,100	
	- 38mm steel hat track @400mm o.c.	21,312 m2	11.00	234,400	
	- 19mm steel resilient furring bar @ 400mm o.c.	21,312 m2	8.00	170,500	
	- 16mm gypsum board, type x	21,312 m2	26.00	554,100	
	- 16mm gypsum board, type x	21,312 m2	26.00	554,100	
	- paint finish	21,312 m2	45.00	959,000	
2	Encapsulation of steel columns. Slab to slab (roof structure).	2,368 m2	116.00	274,700	
	- 38mm steel hat track @400mm o.c.	2,368 m2	11.00	26,000	
	- 19mm steel resilient furring bar @ 400mm o.c.	2,368 m2	8.00	18,900	
	- 16mm gypsum board, type x	2,368 m2	26.00	61,600	
	- 16mm gypsum board, type x	2,368 m2	26.00	61,600	
	- paint finish	2,368 m2	45.00	106,600	
3	Allowance for firestopping, sealing, caulking, misc.	23,680 m2	20.00	473,600	
B23 Wall Finishes		TOTAL : \$	23,680 m2	136.00	3,220,400

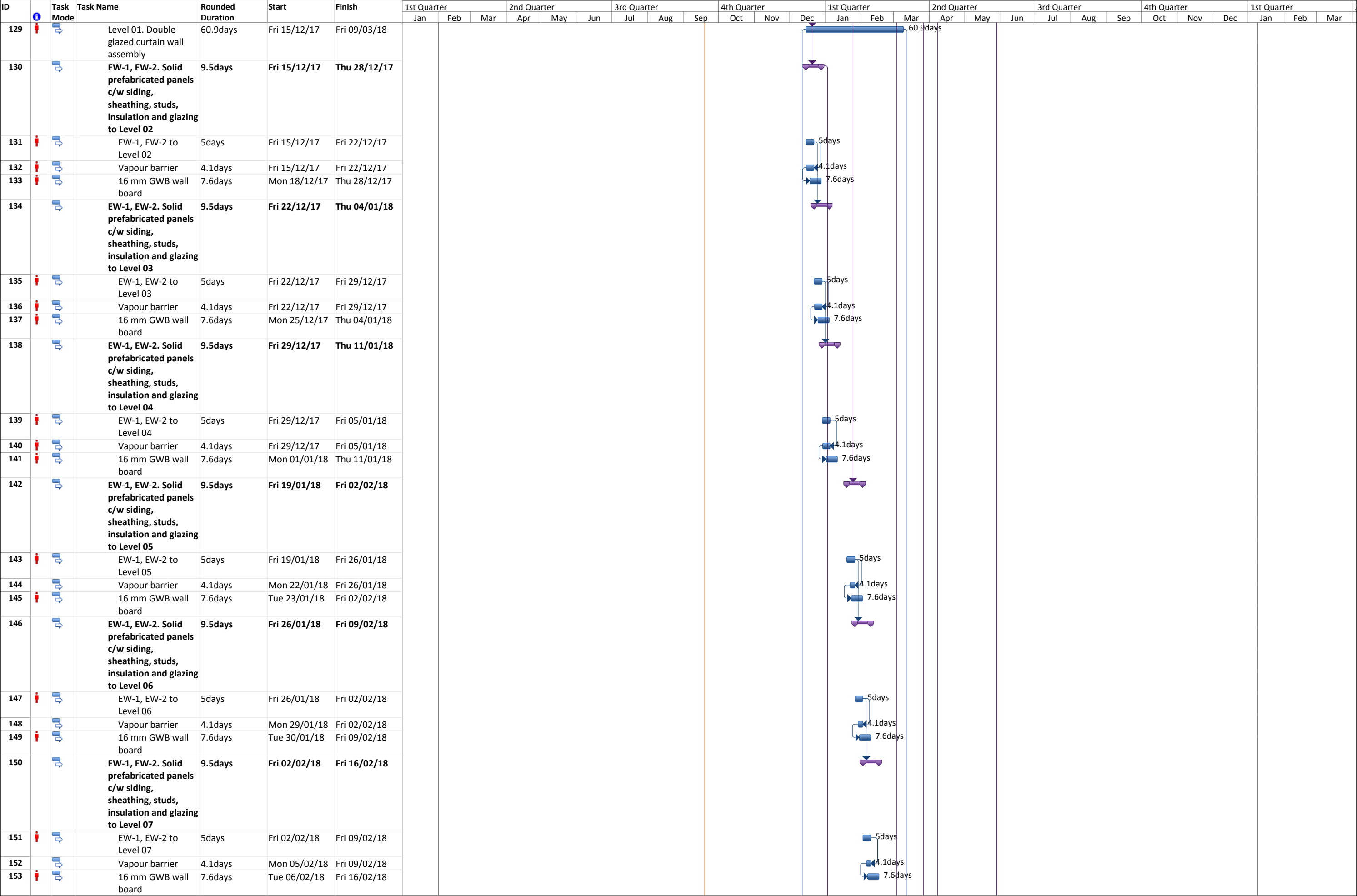
Appendix F
Detailed Schedule
Residential Building




























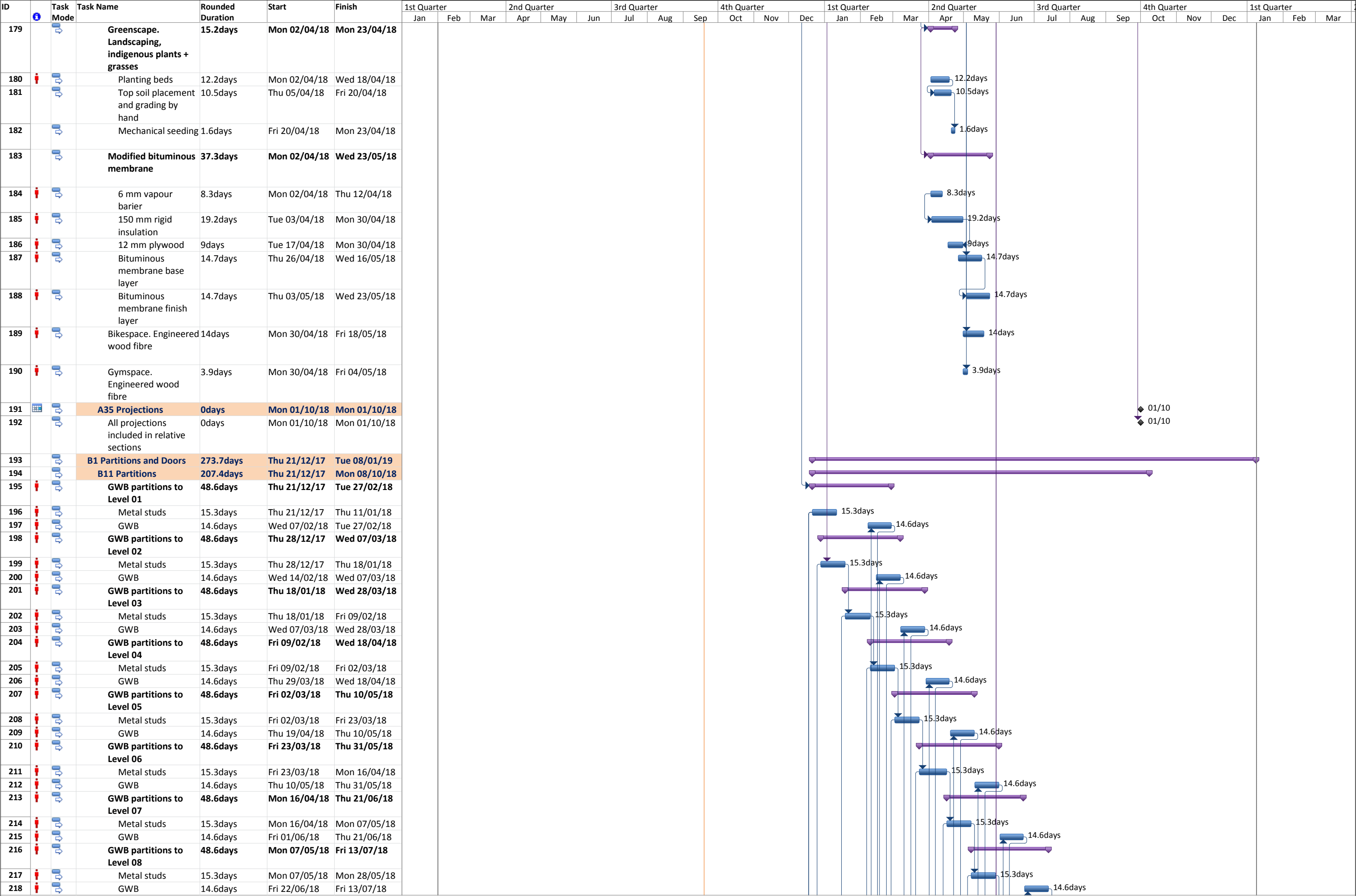


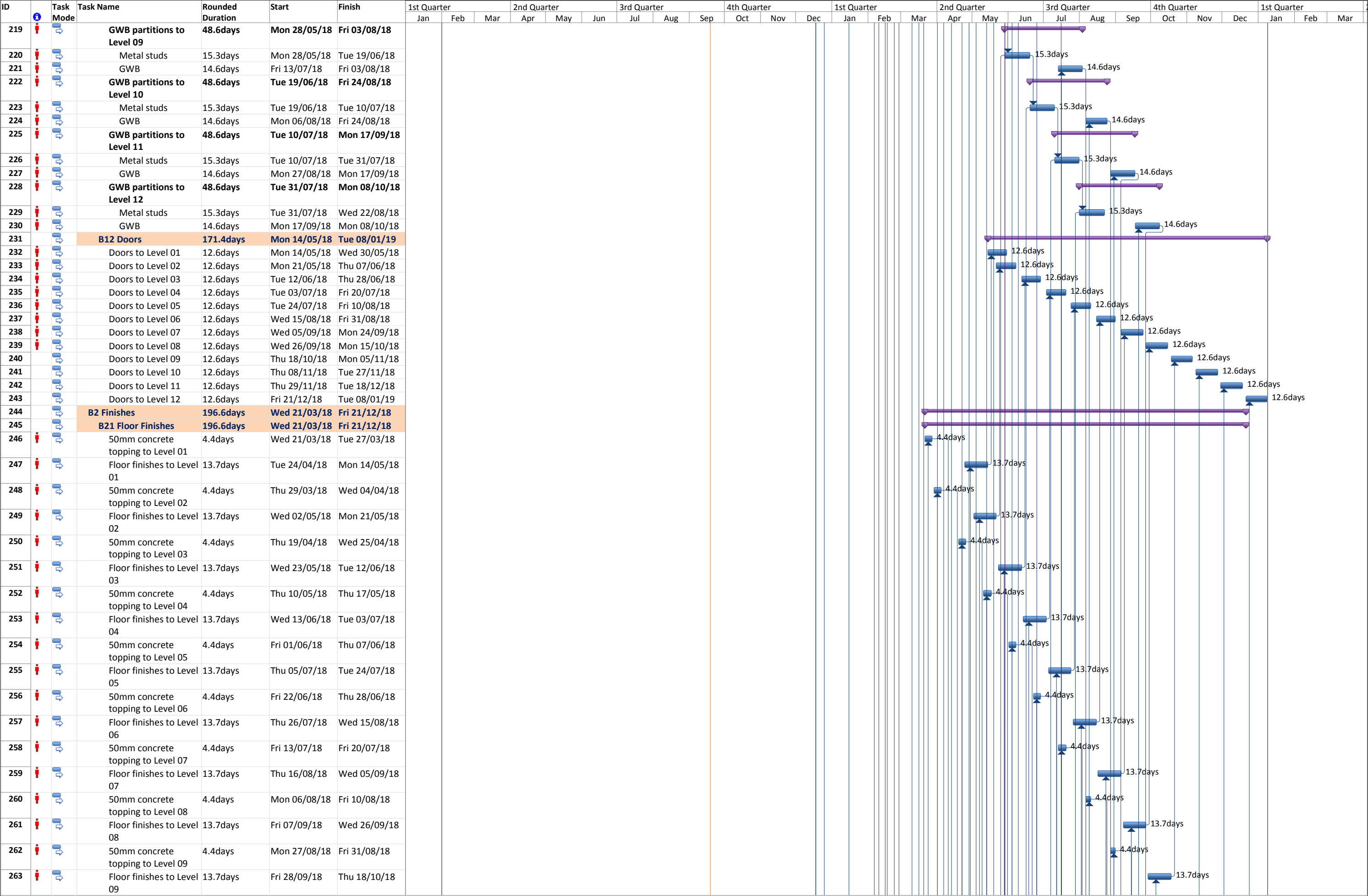
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82		Concrete placing by pumps	2.7days	Wed 13/12/17	Mon 18/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
83		Stripping formwork	2.8days	Wed 27/12/17	Mon 01/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
84		Concrete stair and elevator cores to Level 10, Level 11. 5 cores	21.1days	Thu 21/12/17	Fri 19/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
85		Rebar	5.2days	Thu 21/12/17	Thu 28/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
86		Installation of engineered formwork. Height for 2 floors	3.3days	Thu 28/12/17	Wed 03/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
87		Concrete placing by pumps	2.7days	Wed 03/01/18	Fri 05/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
88		Stripping formwork	2.8days	Tue 16/01/18	Fri 19/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
89		Concrete stair and elevator cores to Level 12, Roof. 5 cores	21.1days	Wed 10/01/18	Fri 09/02/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
90		Rebar	5.2days	Wed 10/01/18	Thu 18/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
91		Installation of engineered formwork	3.3days	Thu 18/01/18	Tue 23/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
92		Concrete placing by pumps	2.7days	Tue 23/01/18	Fri 26/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
93		Stripping formwork	2.8days	Tue 06/02/18	Fri 09/02/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
94		Mass Timber Frame c/w columns to Level 02, flat-plate slab to Level 03	8.5days	Wed 22/11/17	Mon 04/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
95		Prefabricated GLT columns	6days	Wed 22/11/17	Thu 30/11/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
96		CLT 2-way panels	2.5days	Thu 30/11/17	Mon 04/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
97		Mass Timber Frame c/w columns to Level 03, flat-plate slab to Level 04	8.5days	Mon 04/12/17	Fri 15/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
98		Prefabricated GLT columns	6days	Mon 04/12/17	Tue 12/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
99		CLT 2-way panels	2.5days	Tue 12/12/17	Fri 15/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
100		Mass Timber Frame c/w columns to Level 04, flat-plate slab to Level 05	8.5days	Fri 15/12/17	Wed 27/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
101		Prefabricated GLT columns	6days	Fri 15/12/17	Mon 25/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
102		CLT 2-way panels	2.5days	Mon 25/12/17	Wed 27/12/17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
103		Mass Timber Frame c/w columns to Level 05, flat-plate slab to Level 06	8.5days	Wed 27/12/17	Tue 09/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
104		Prefabricated GLT columns	6days	Wed 27/12/17	Thu 04/01/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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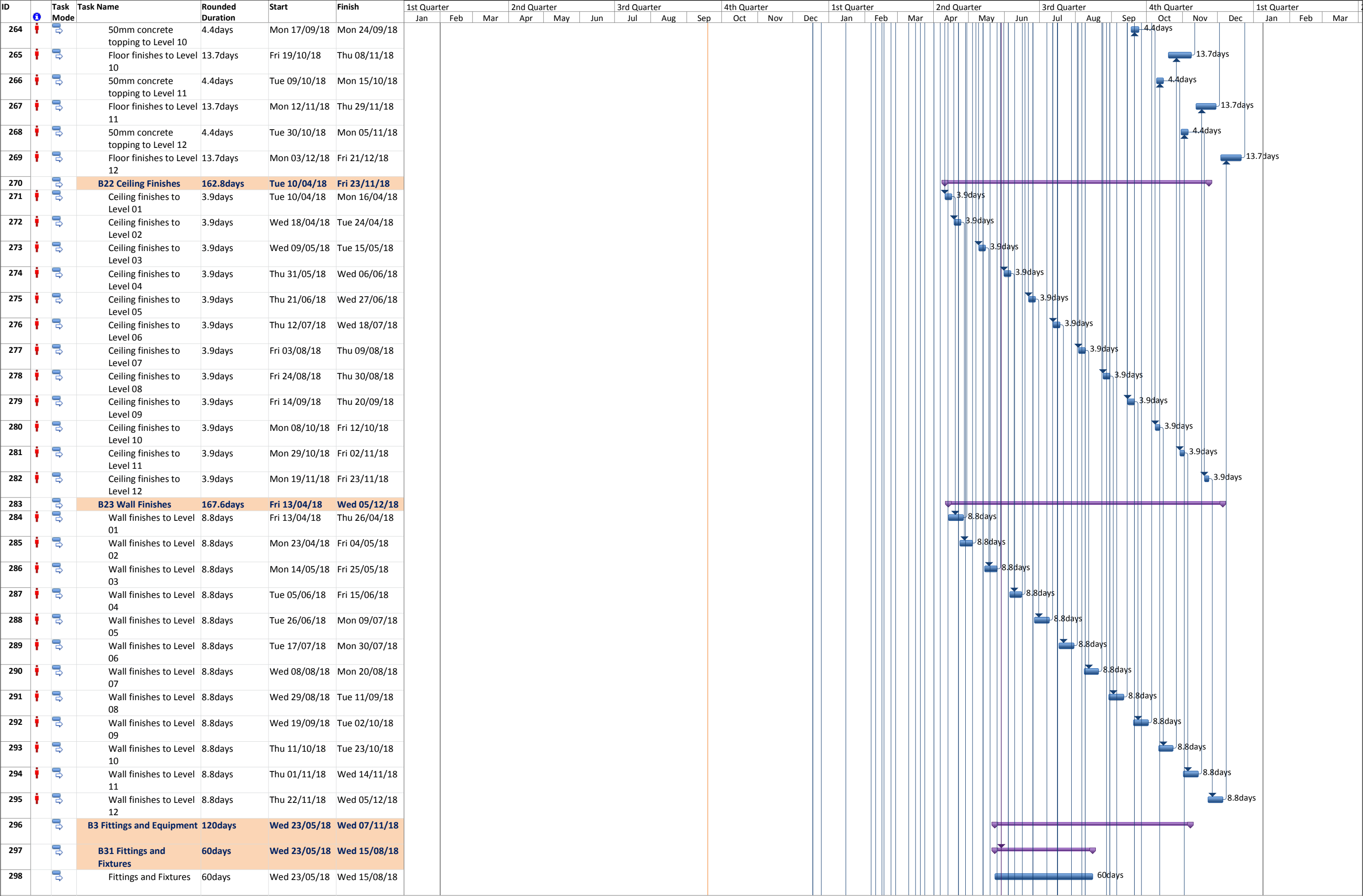


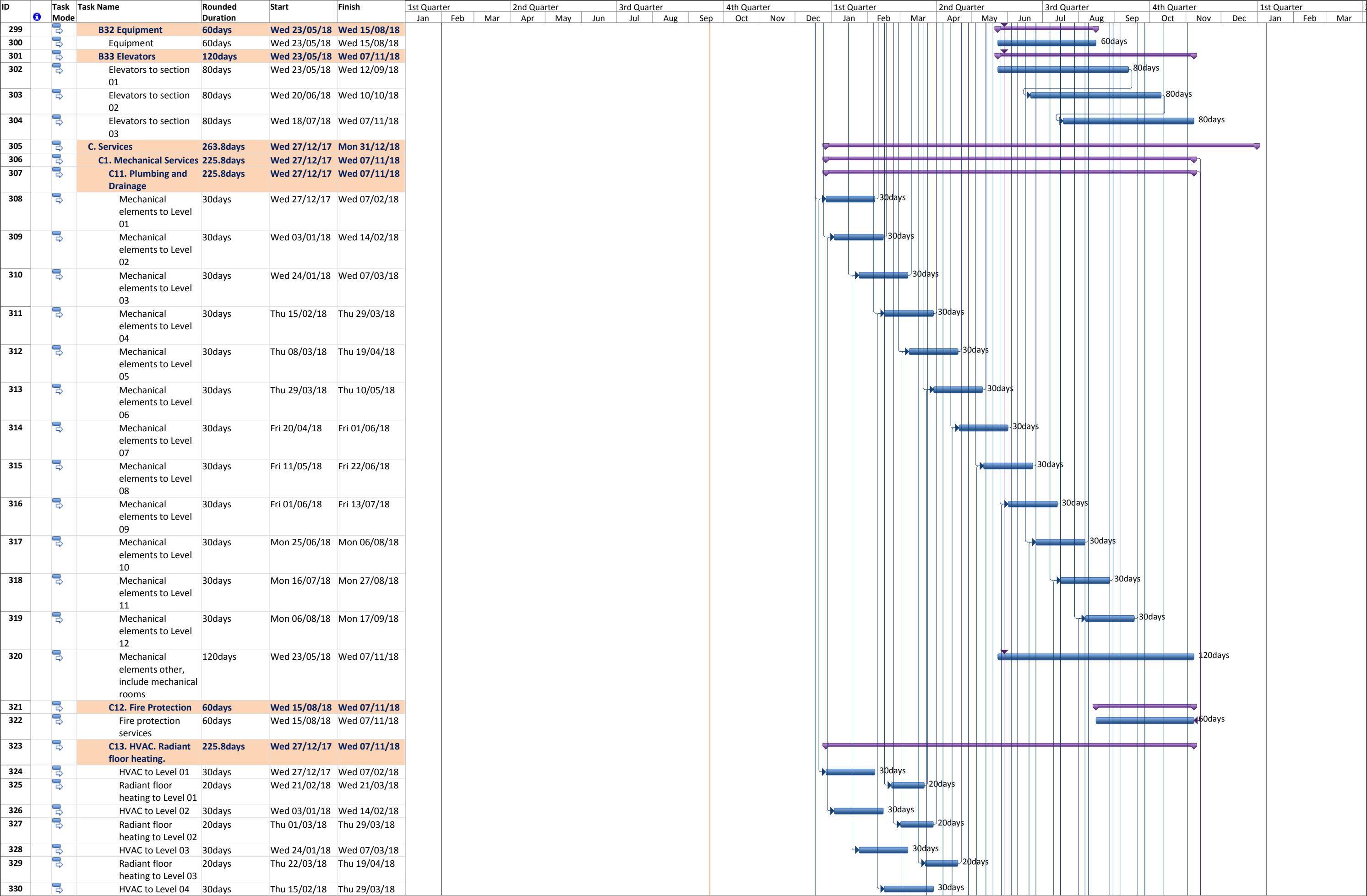


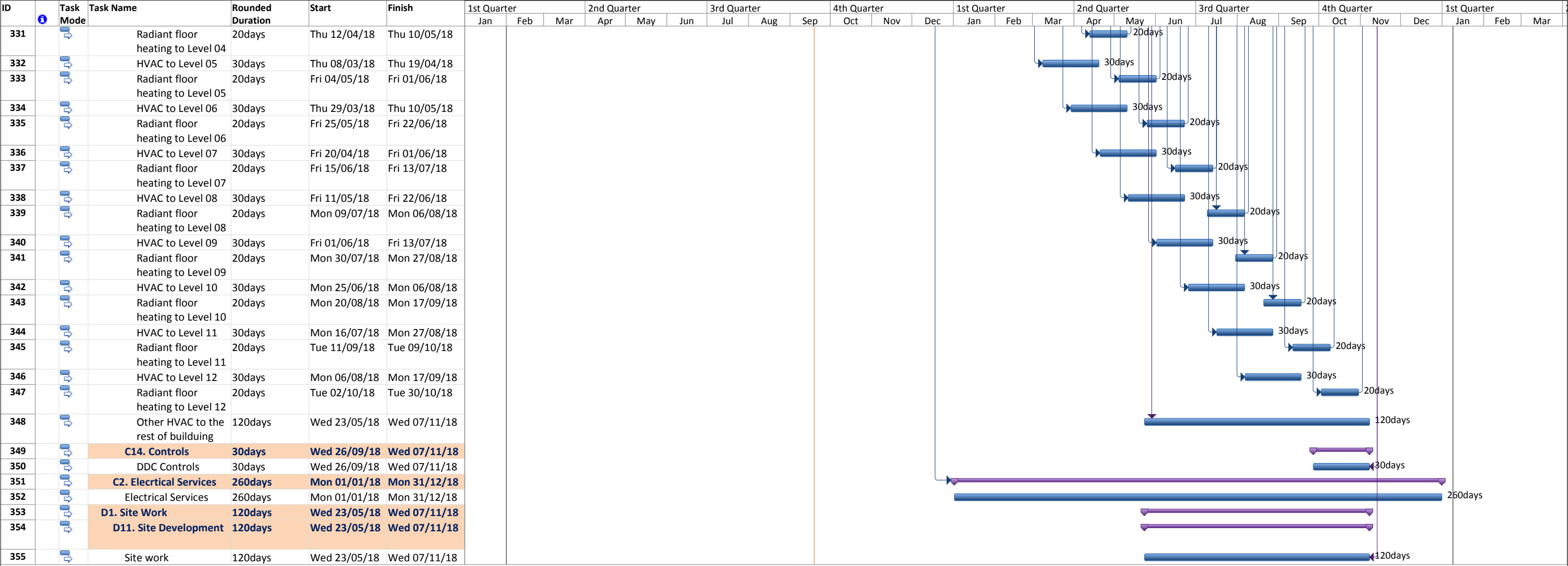
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154	 	EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 08	9.5days	Mon 26/02/18	Fri 09/03/18																											
155	 	EW-1, EW-2 to Level 08	5days	Mon 26/02/18	Mon 05/03/18																											
156	 	Vapour barrier	4.1days	Mon 26/02/18	Mon 05/03/18																											
157	 	16 mm GWB wall board	7.6days	Tue 27/02/18	Fri 09/03/18																											
158	 	EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 09	9.5days	Mon 05/03/18	Fri 16/03/18																											
159	 	EW-1, EW-2 to Level 09	5days	Mon 05/03/18	Mon 12/03/18																											
160	 	Vapour barrier	4.1days	Mon 05/03/18	Mon 12/03/18																											
161	 	16 mm GWB wall board	7.6days	Tue 06/03/18	Fri 16/03/18																											
162	 	EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 10	9.5days	Mon 12/03/18	Fri 23/03/18																											
163	 	EW-1, EW-2 to Level 10	5days	Mon 12/03/18	Mon 19/03/18																											
164	 	Vapour barrier	4.1days	Mon 12/03/18	Mon 19/03/18																											
165	 	16 mm GWB wall board	7.6days	Tue 13/03/18	Fri 23/03/18																											
166	 	EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 11	9.5days	Wed 21/03/18	Tue 03/04/18																											
167	 	EW-1, EW-2 to Level 11	5days	Wed 21/03/18	Wed 28/03/18																											
168	 	Vapour barrier	4.1days	Wed 21/03/18	Wed 28/03/18																											
169	 	16 mm GWB wall board	7.6days	Thu 22/03/18	Tue 03/04/18																											
170	 	EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 12	9.5days	Wed 28/03/18	Tue 10/04/18																											
171	 	EW-1, EW-2 to Level 12	5days	Wed 28/03/18	Wed 04/04/18																											
172	 	Vapour barrier	4.1days	Wed 28/03/18	Wed 04/04/18																											
173	 	16 mm GWB wall board	7.6days	Thu 29/03/18	Tue 10/04/18																											
174	 	A33 Windows and entrancies	15days	Fri 09/03/18	Fri 30/03/18																											
175	 	Glazed vestibule door c/w frame, standard hardware	5.6days	Fri 09/03/18	Mon 19/03/18																											
176	 	Exterior metal doors c/w frame and hardware	9.4days	Mon 19/03/18	Fri 30/03/18																											
177	 	A34 Roof Coverings	37.3days	Mon 02/04/18	Wed 23/05/18																											
178	 	Hardscape. Precast concrete pavers	20.1days	Mon 02/04/18	Mon 30/04/18																											

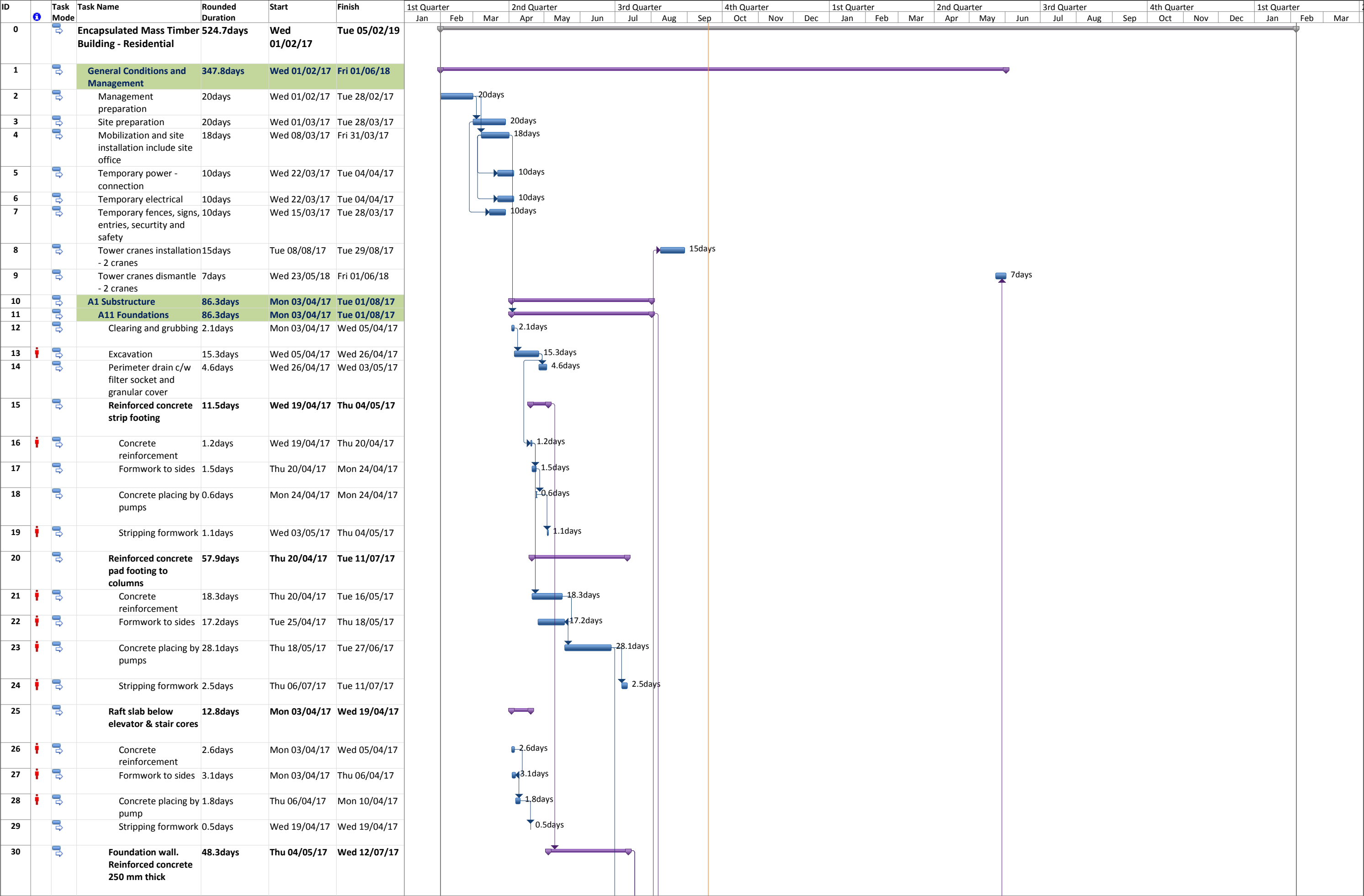


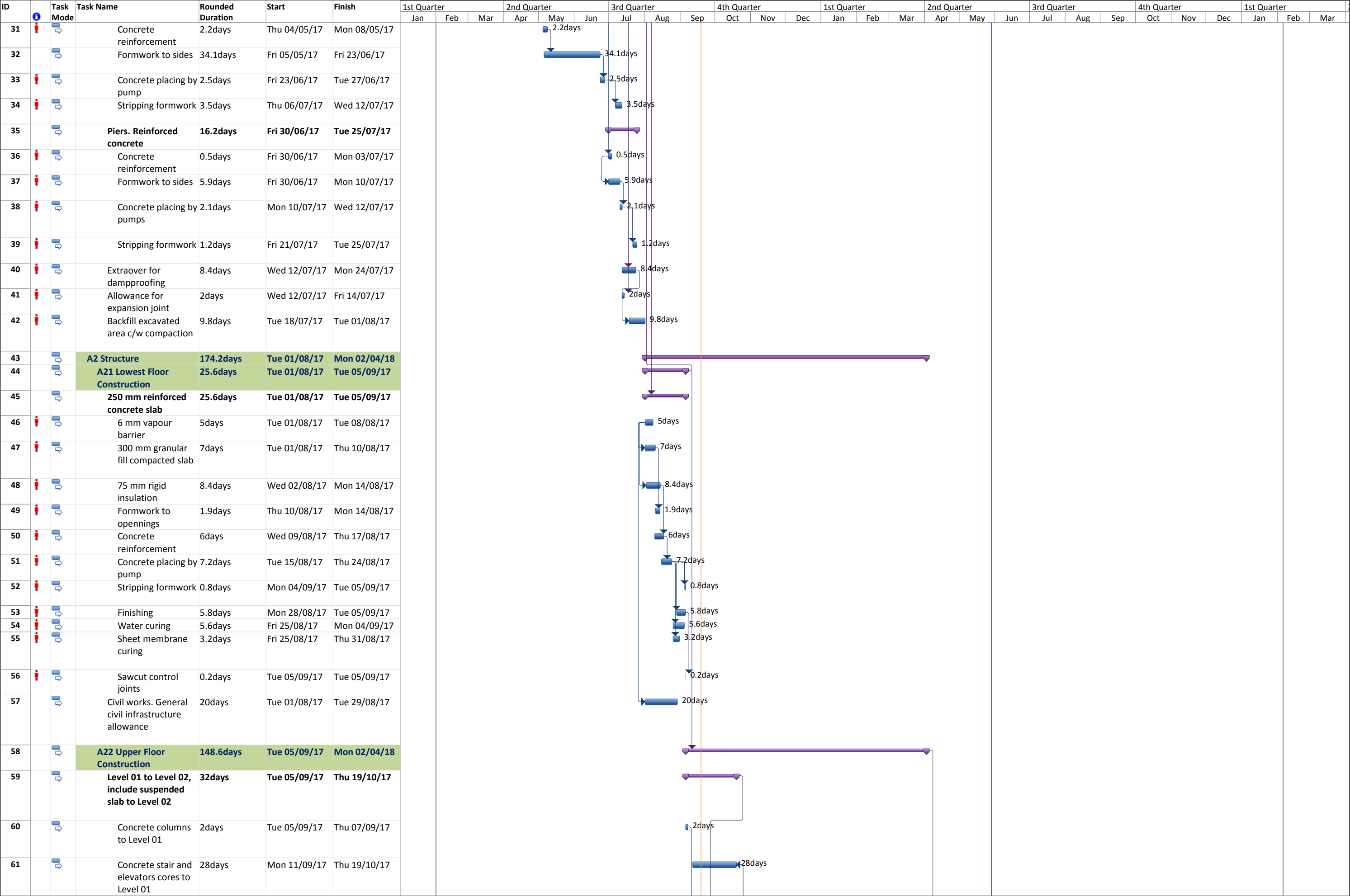








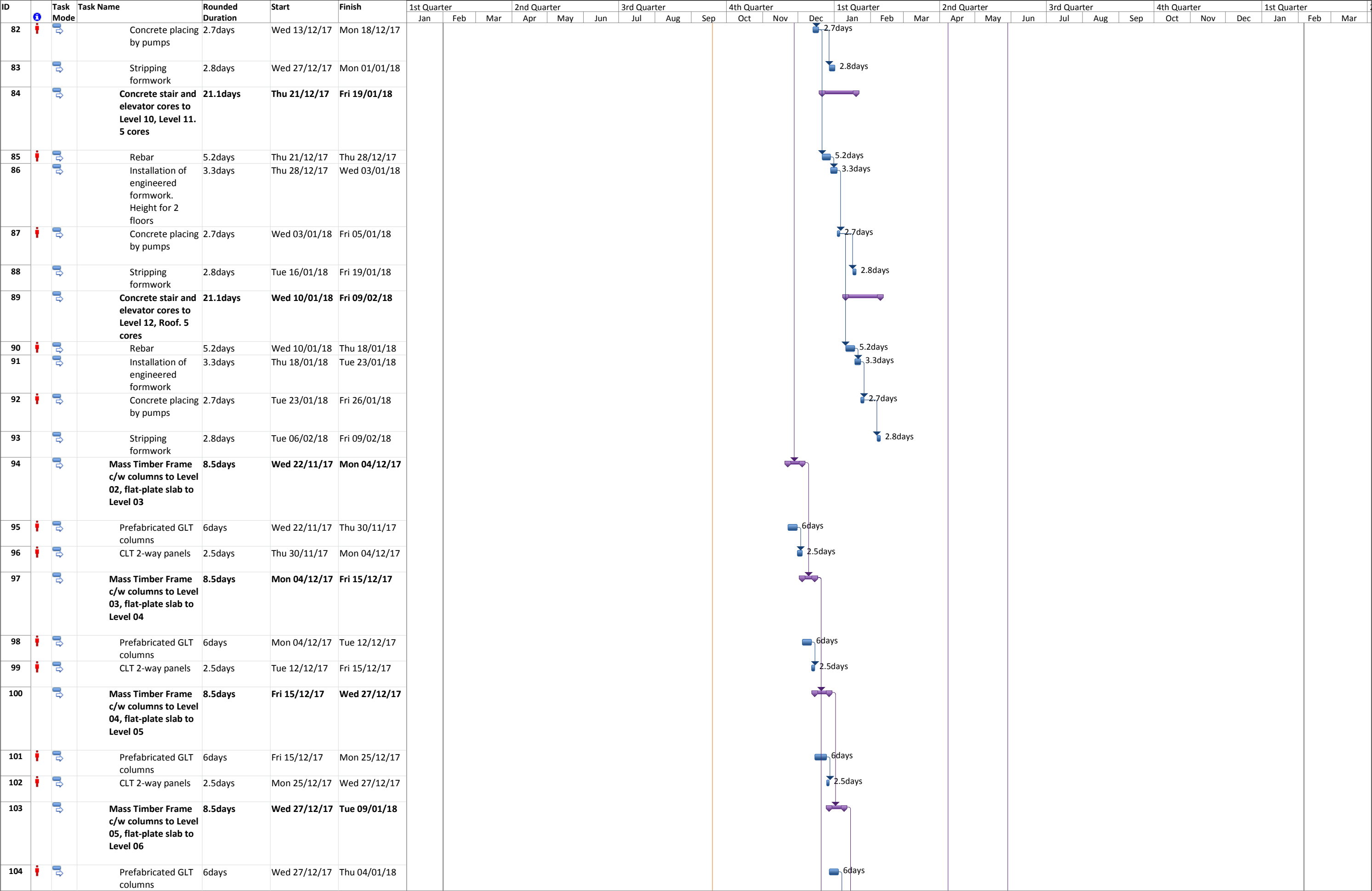


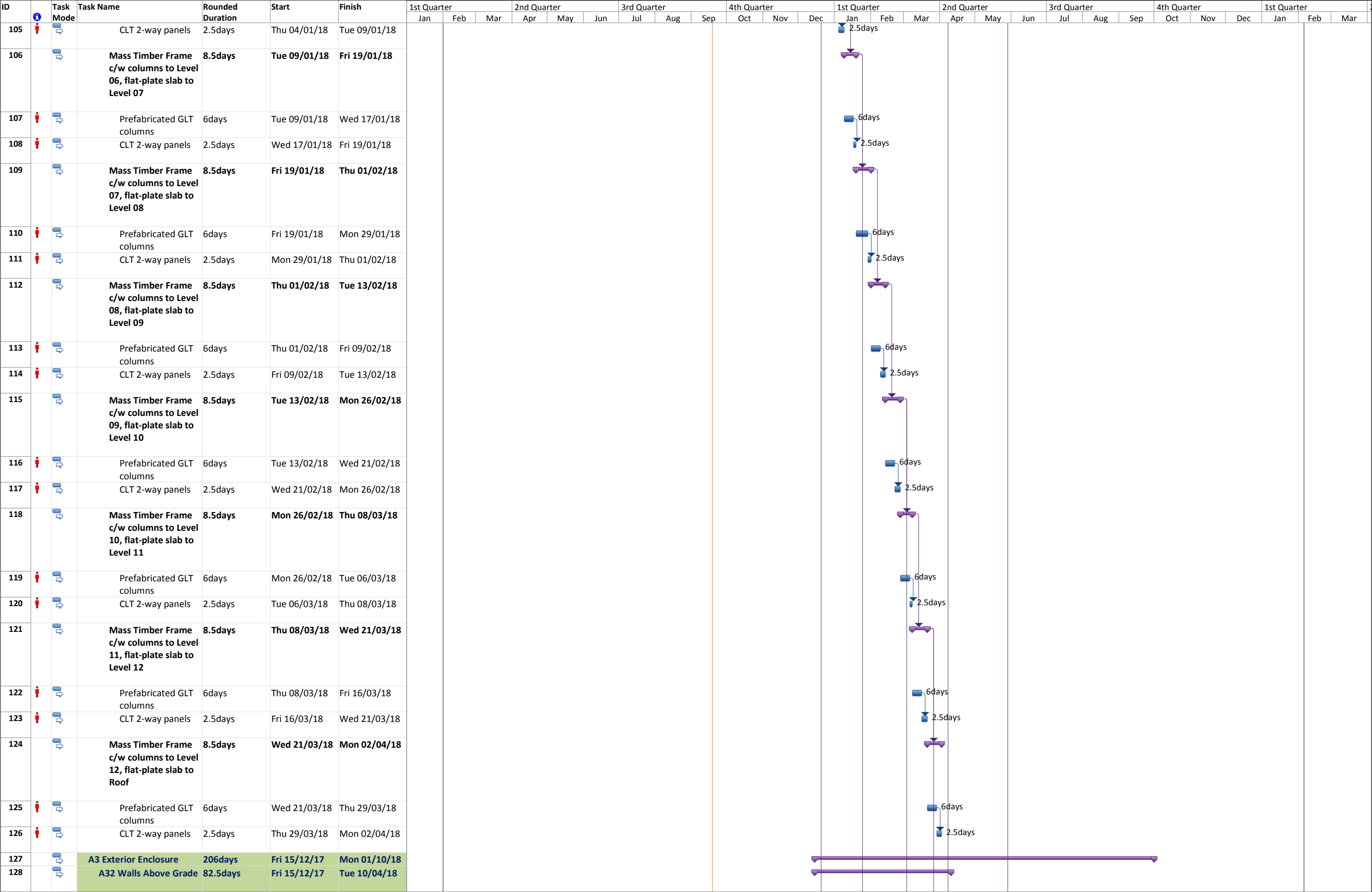


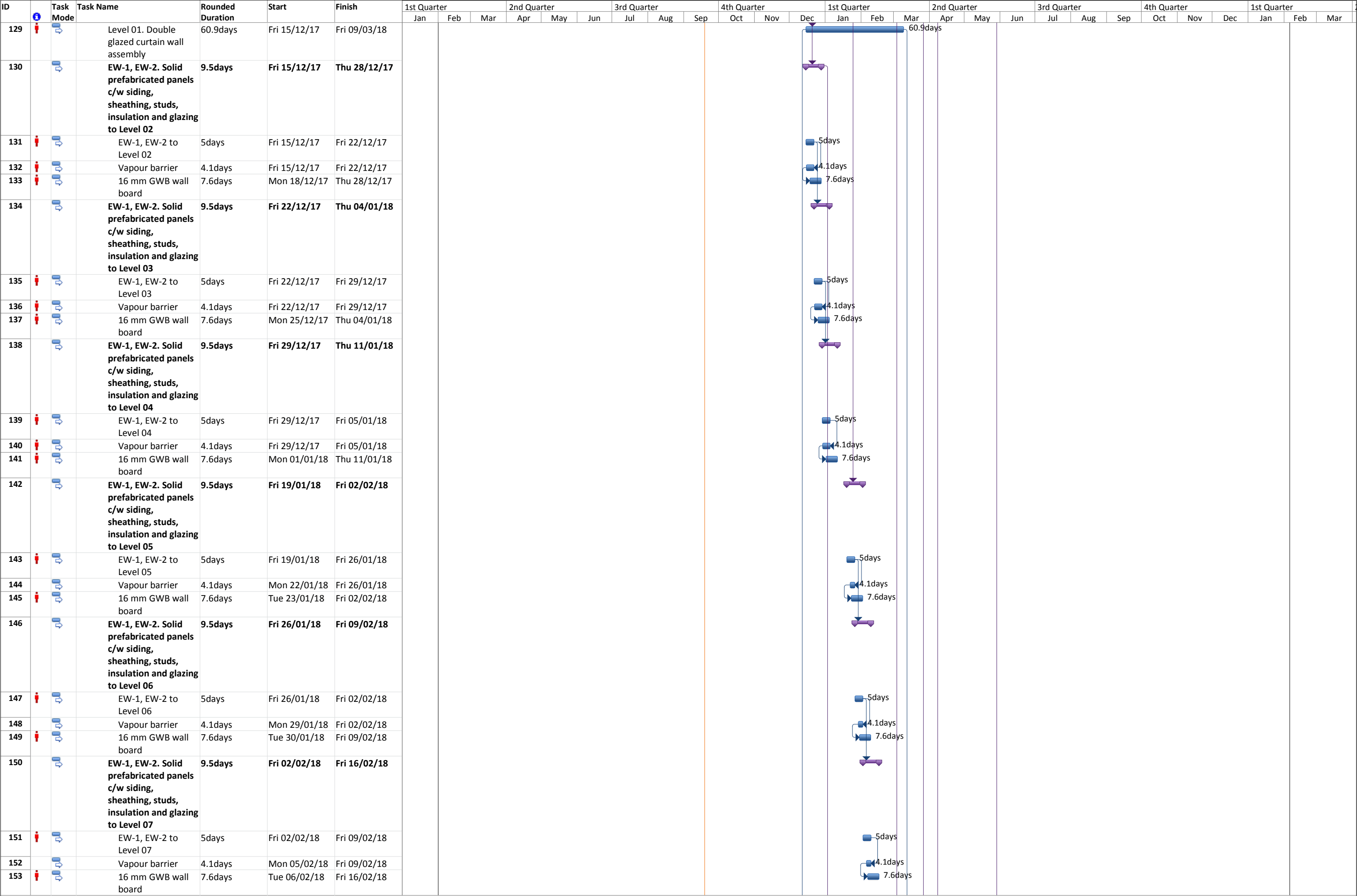
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62		Concrete suspended slab to Level 02	30days	Thu 07/09/17	Thu 19/10/17																											
63		Concrete stair and elevator cores to Level 02-12 and Roof	90.1days	Thu 05/10/17	Fri 09/02/18																											
64		Concrete stair and elevator cores to Level 02, Level 03. 5 cores	18.8days	Thu 05/10/17	Wed 01/11/17																											
65		Rebar	4.8days	Thu 05/10/17	Thu 12/10/17																											
66		Installation of customized engineered formwork. Height for 2 floors	3days	Wed 11/10/17	Mon 16/10/17																											
67		Concrete placing by pumps	2.7days	Mon 16/10/17	Wed 18/10/17																											
68		Stripping formwork	2.8days	Fri 27/10/17	Wed 01/11/17																											
69		Concrete stair and elevator cores to Level 04, Level 05. 5 cores	21.1days	Mon 23/10/17	Wed 22/11/17																											
70		Rebar	5.2days	Mon 23/10/17	Tue 31/10/17																											
71		Installation of engineered formwork. Height for 2 floors	3.3days	Tue 31/10/17	Fri 03/11/17																											
72		Concrete placing by pumps	2.7days	Fri 03/11/17	Wed 08/11/17																											
73		Stripping formwork	2.8days	Fri 17/11/17	Wed 22/11/17																											
74		Concrete stair and elevator cores to Level 06, Level 07. 5 cores	21.1days	Mon 13/11/17	Tue 12/12/17																											
75		Rebar	5.2days	Mon 13/11/17	Mon 20/11/17																											
76		Installation of engineered formwork. Height for 2 floors	3.3days	Mon 20/11/17	Thu 23/11/17																											
77		Concrete placing by pumps	2.7days	Thu 23/11/17	Tue 28/11/17																											
78		Stripping formwork	2.8days	Thu 07/12/17	Tue 12/12/17																											
79		Concrete stair and elevator cores to Level 08, Level 09. 5 cores	21.1days	Fri 01/12/17	Mon 01/01/18																											
80		Rebar	5.2days	Fri 01/12/17	Fri 08/12/17																											
81		Installation of engineered formwork. Height for 2 floors	3.3days	Fri 08/12/17	Wed 13/12/17																											

Page 3

Encapsulated Mass Timber. Residential

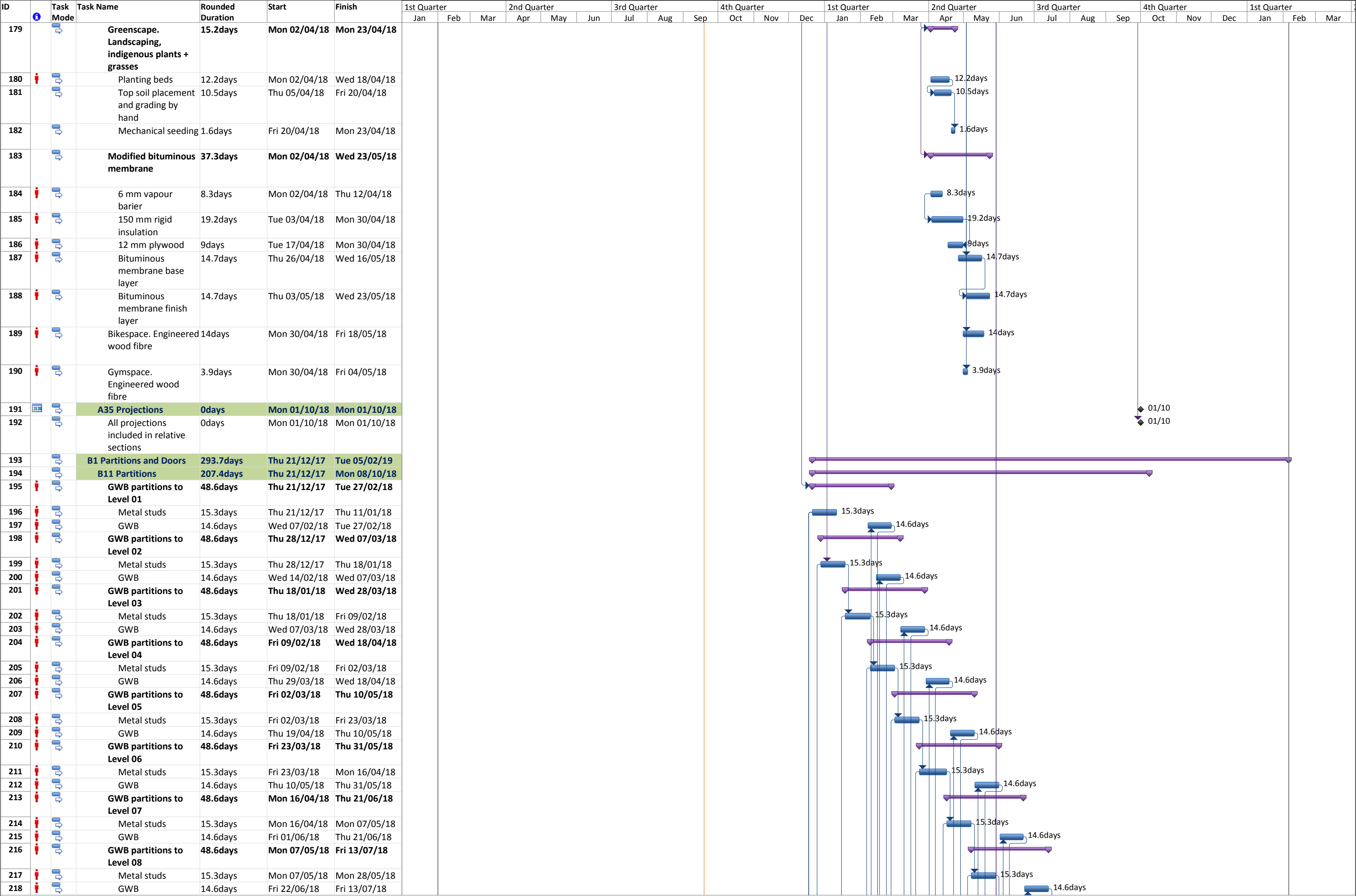


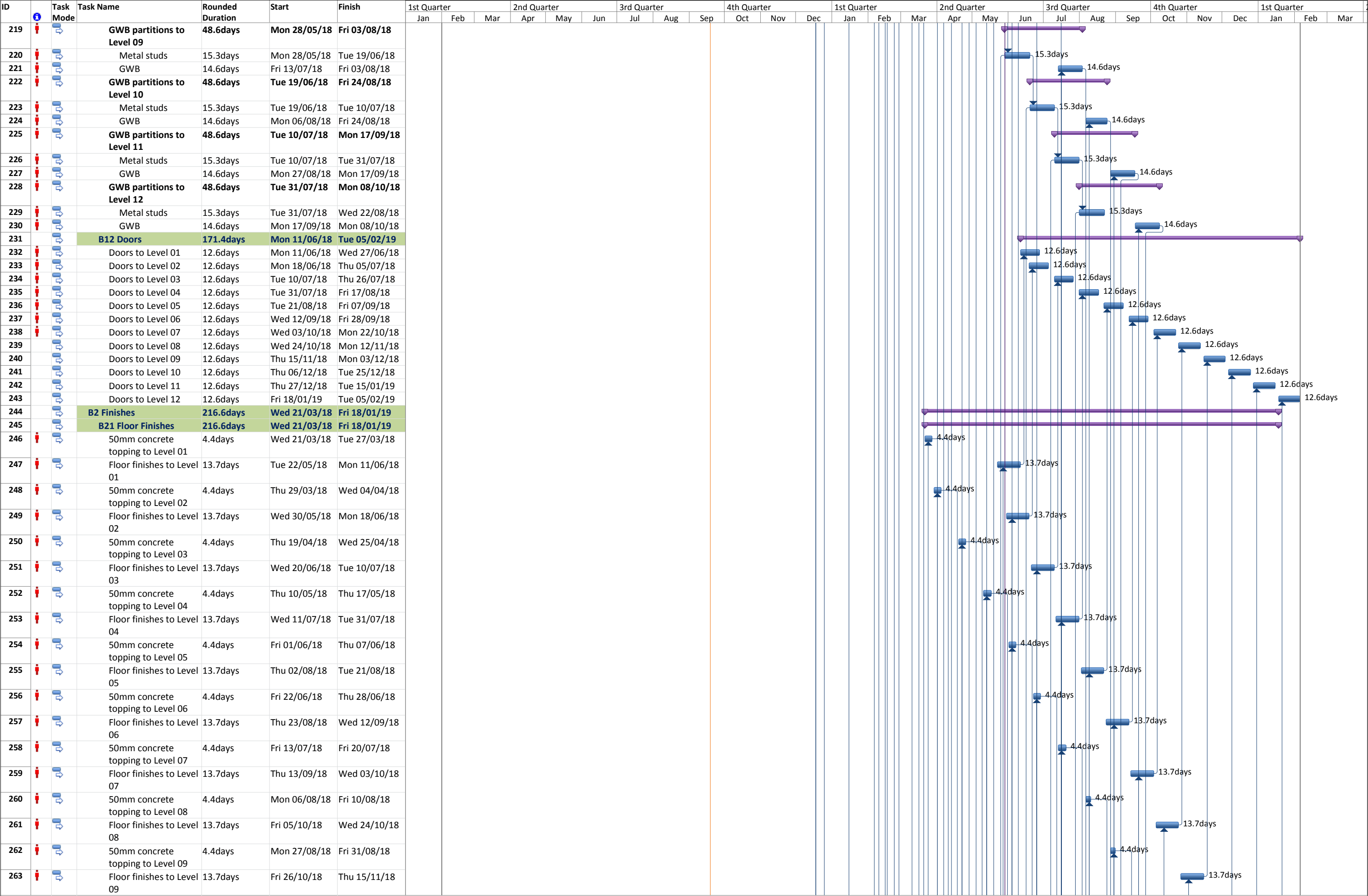


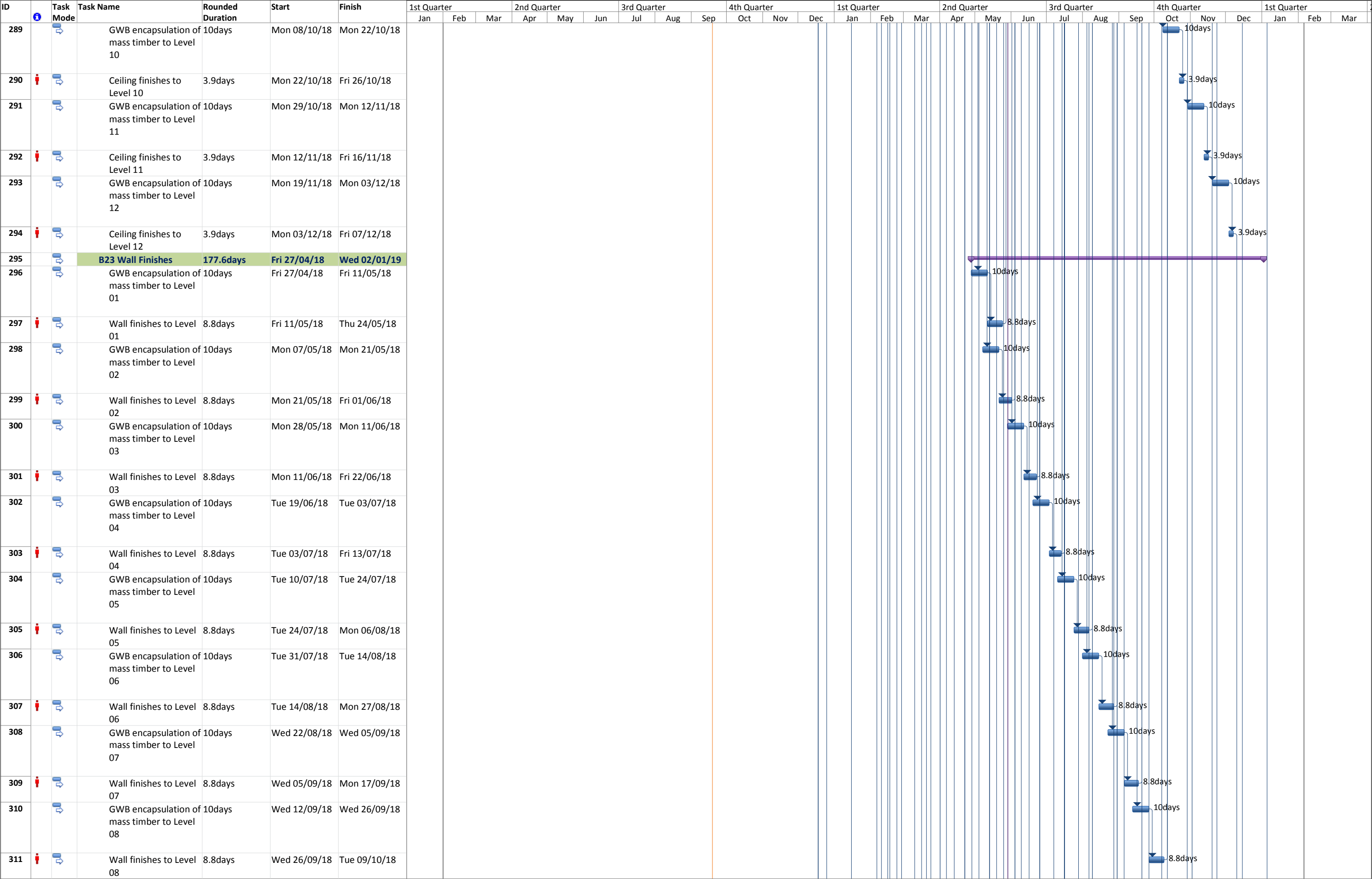


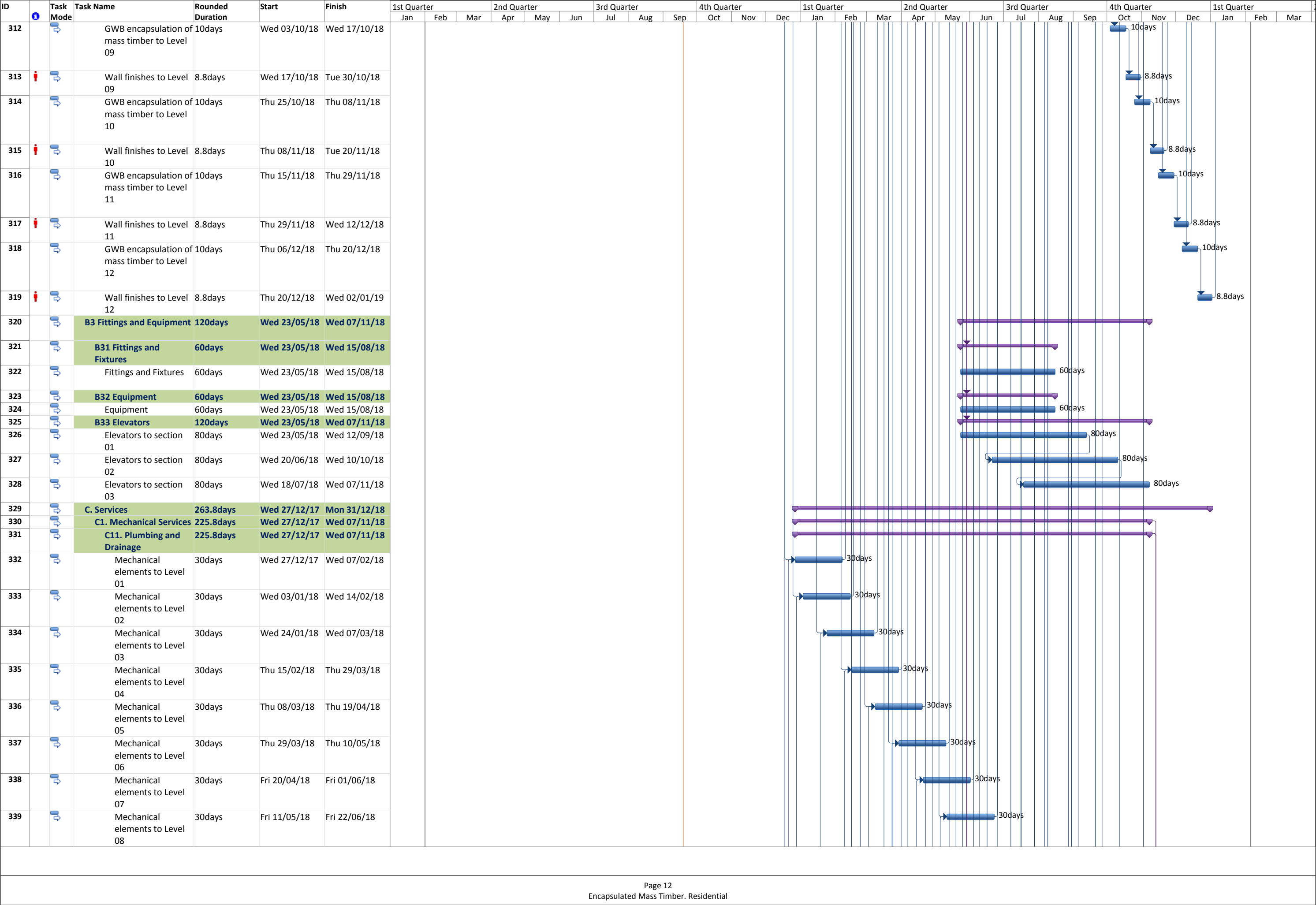
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154		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 08	9.5days	Mon 26/02/18	Fri 09/03/18																											
155		EW-1, EW-2 to Level 08	5days	Mon 26/02/18	Mon 05/03/18																											
156		Vapour barrier	4.1days	Mon 26/02/18	Mon 05/03/18																											
157		16 mm GWB wall board	7.6days	Tue 27/02/18	Fri 09/03/18																											
158		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 09	9.5days	Mon 05/03/18	Fri 16/03/18																											
159		EW-1, EW-2 to Level 09	5days	Mon 05/03/18	Mon 12/03/18																											
160		Vapour barrier	4.1days	Mon 05/03/18	Mon 12/03/18																											
161		16 mm GWB wall board	7.6days	Tue 06/03/18	Fri 16/03/18																											
162		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 10	9.5days	Mon 12/03/18	Fri 23/03/18																											
163		EW-1, EW-2 to Level 10	5days	Mon 12/03/18	Mon 19/03/18																											
164		Vapour barrier	4.1days	Mon 12/03/18	Mon 19/03/18																											
165		16 mm GWB wall board	7.6days	Tue 13/03/18	Fri 23/03/18																											
166		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 11	9.5days	Wed 21/03/18	Tue 03/04/18																											
167		EW-1, EW-2 to Level 11	5days	Wed 21/03/18	Wed 28/03/18																											
168		Vapour barrier	4.1days	Wed 21/03/18	Wed 28/03/18																											
169		16 mm GWB wall board	7.6days	Thu 22/03/18	Tue 03/04/18																											
170		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 12	9.5days	Wed 28/03/18	Tue 10/04/18																											
171		EW-1, EW-2 to Level 12	5days	Wed 28/03/18	Wed 04/04/18																											
172		Vapour barrier	4.1days	Wed 28/03/18	Wed 04/04/18																											
173		16 mm GWB wall board	7.6days	Thu 29/03/18	Tue 10/04/18																											
174		A33 Windows and entrancies	15days	Fri 09/03/18	Fri 30/03/18																											
175		Glazed vestibule door c/w frame, standard hardware	5.6days	Fri 09/03/18	Mon 19/03/18																											
176		Exterior metal doors c/w frame and hardware	9.4days	Mon 19/03/18	Fri 30/03/18																											
177		A34 Roof Coverings	37.3days	Mon 02/04/18	Wed 23/05/18																											
178		Hardscape. Precast concrete pavers	20.1days	Mon 02/04/18	Mon 30/04/18																											

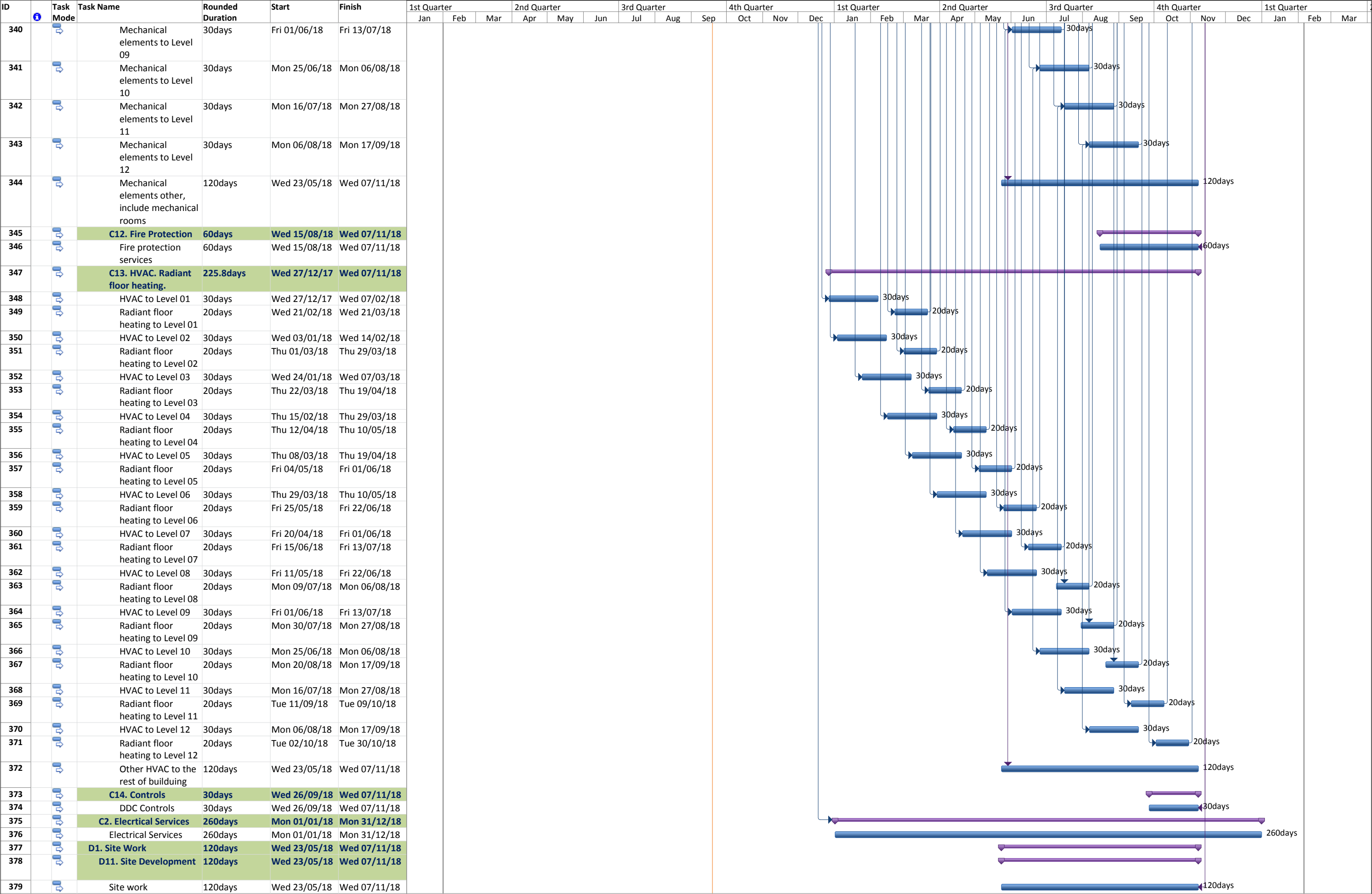
Page 7
Encapsulated Mass Timber. Residential

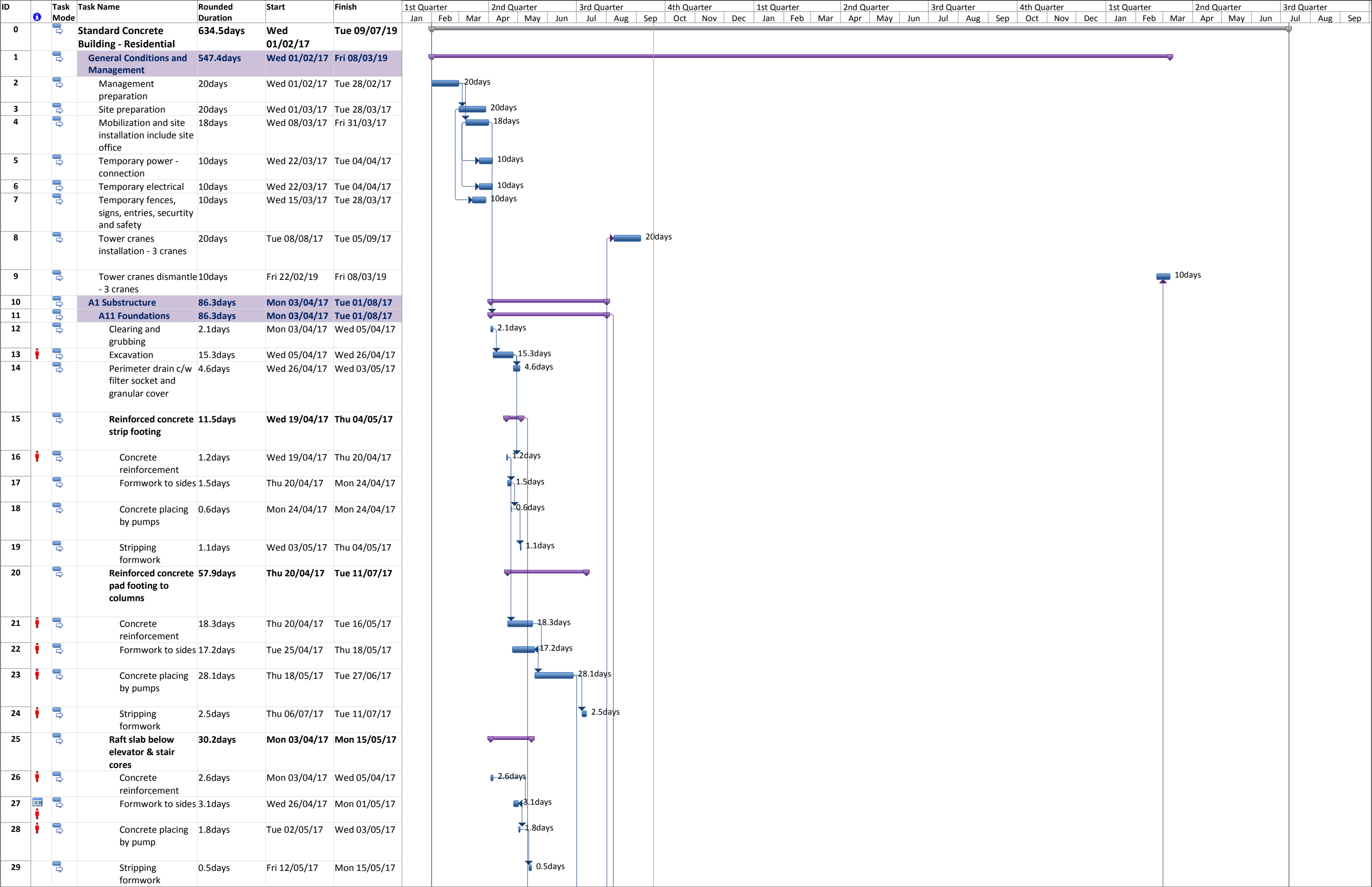


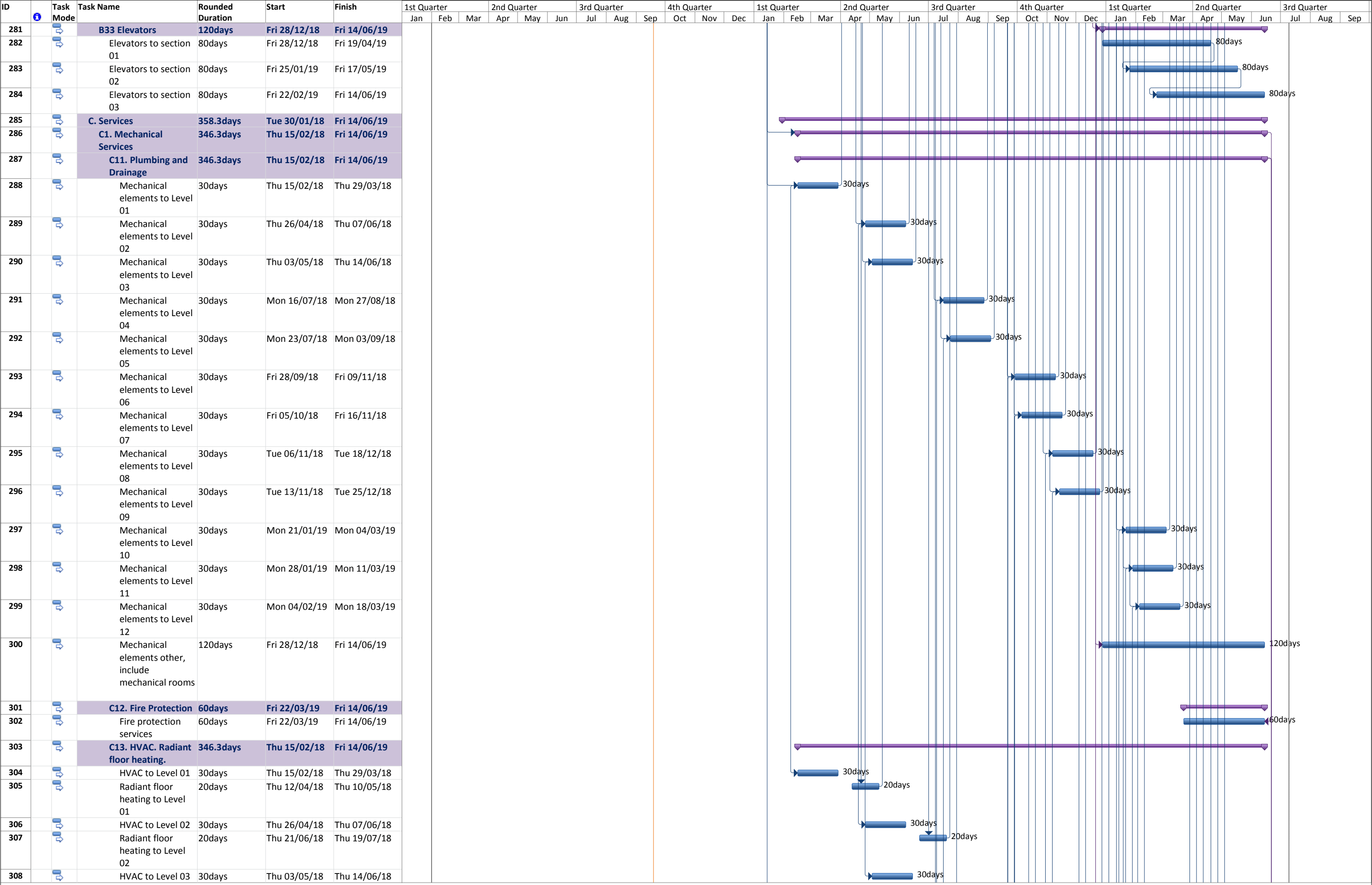


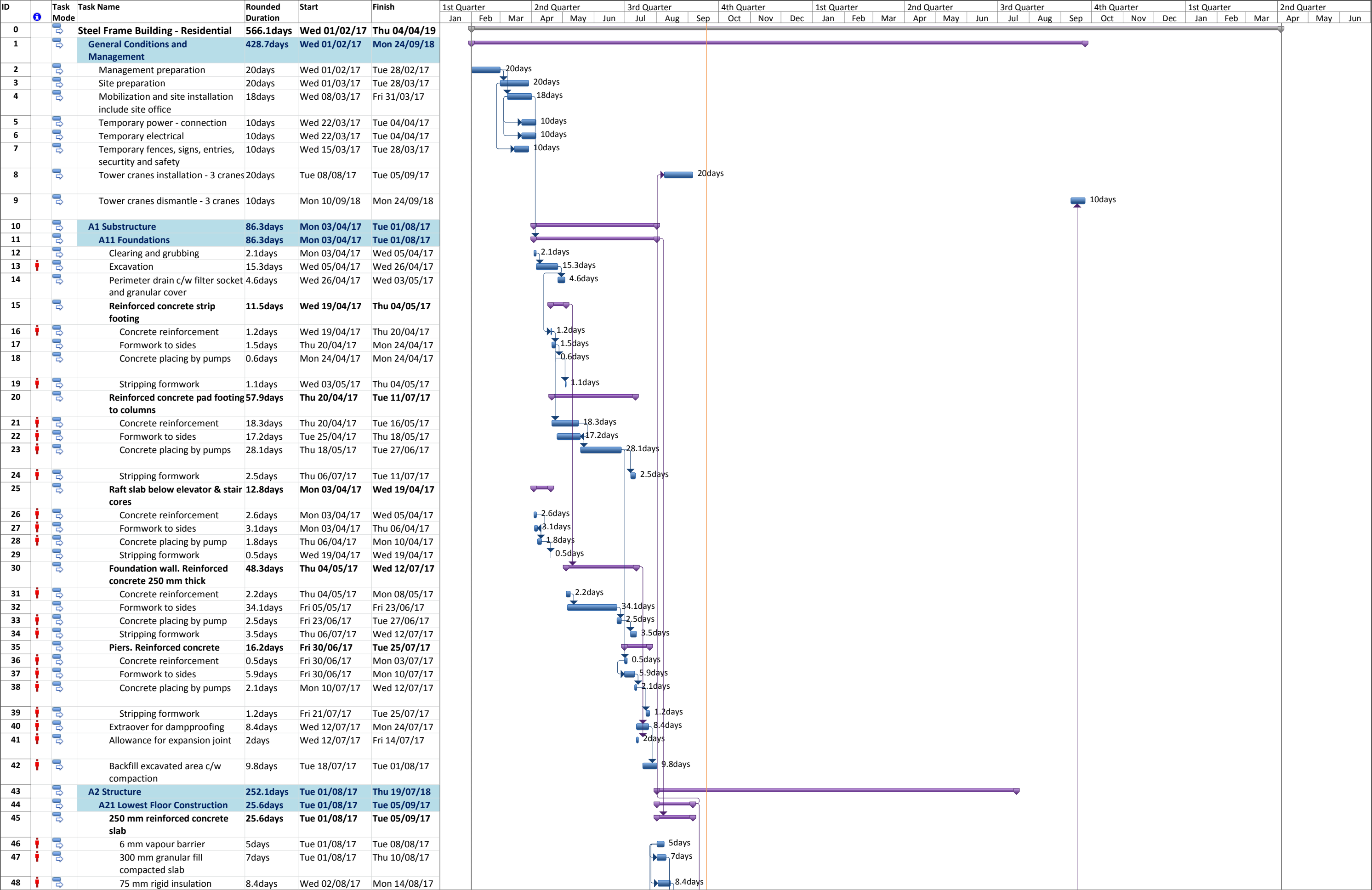


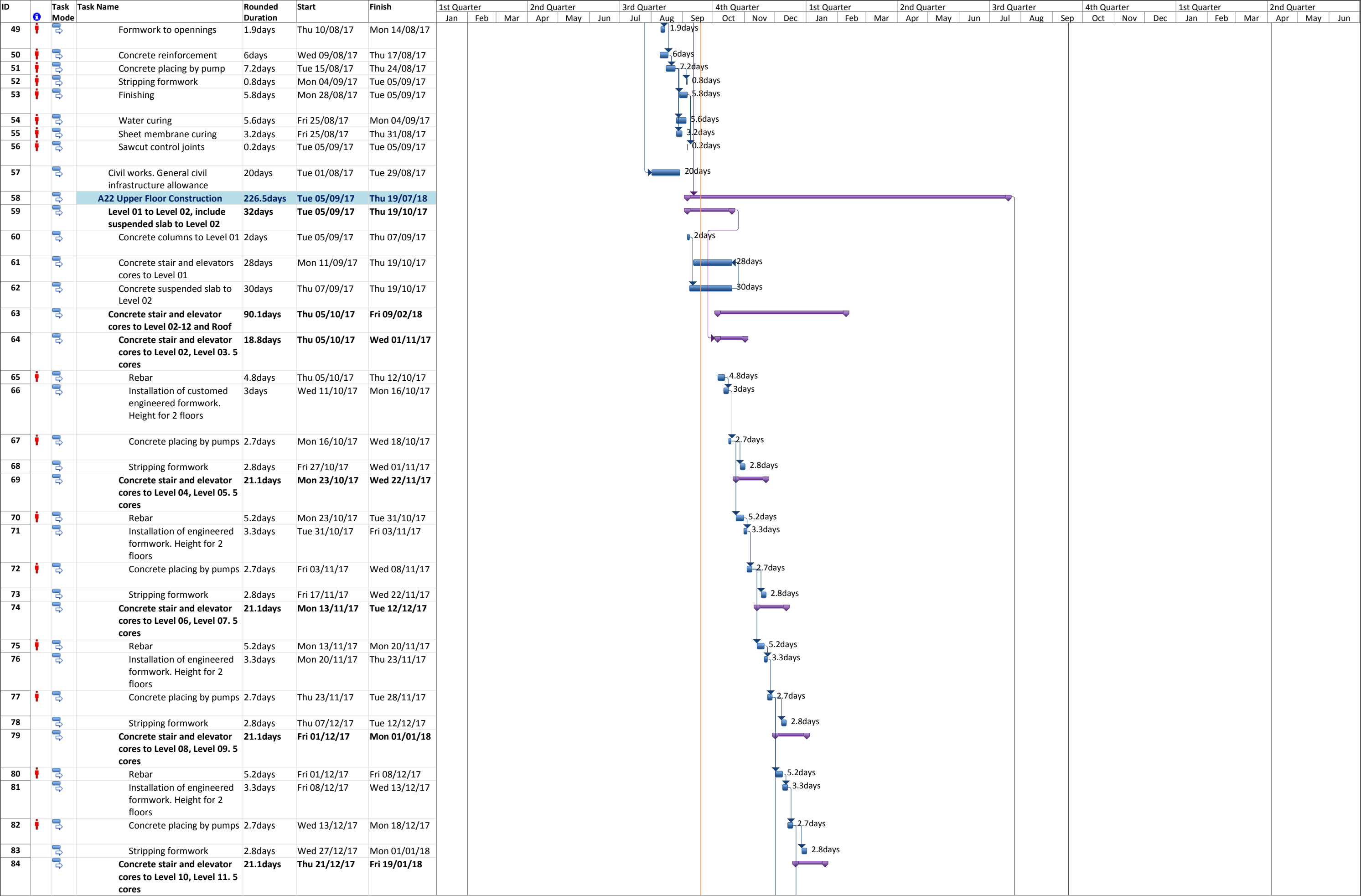




































































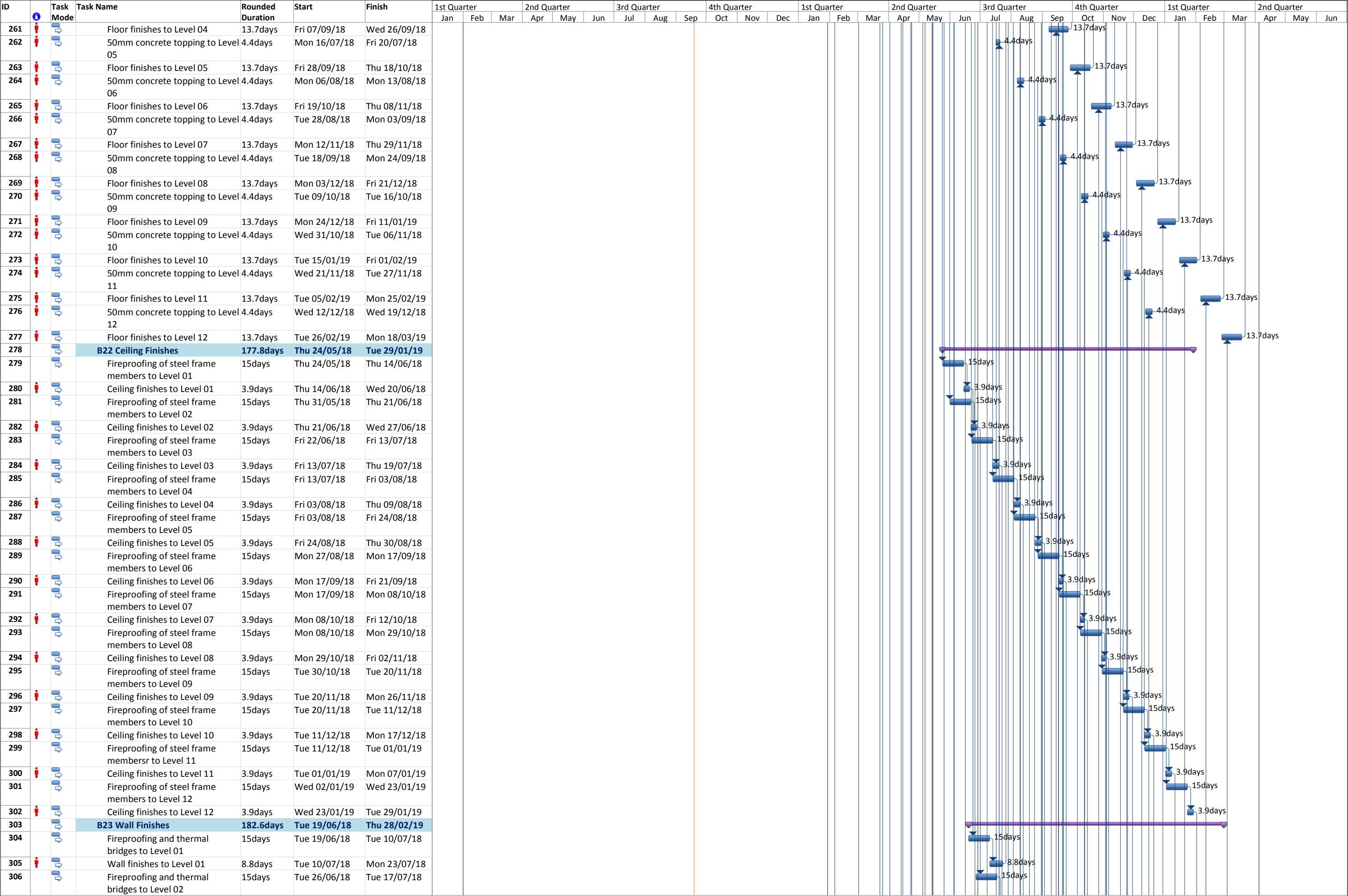


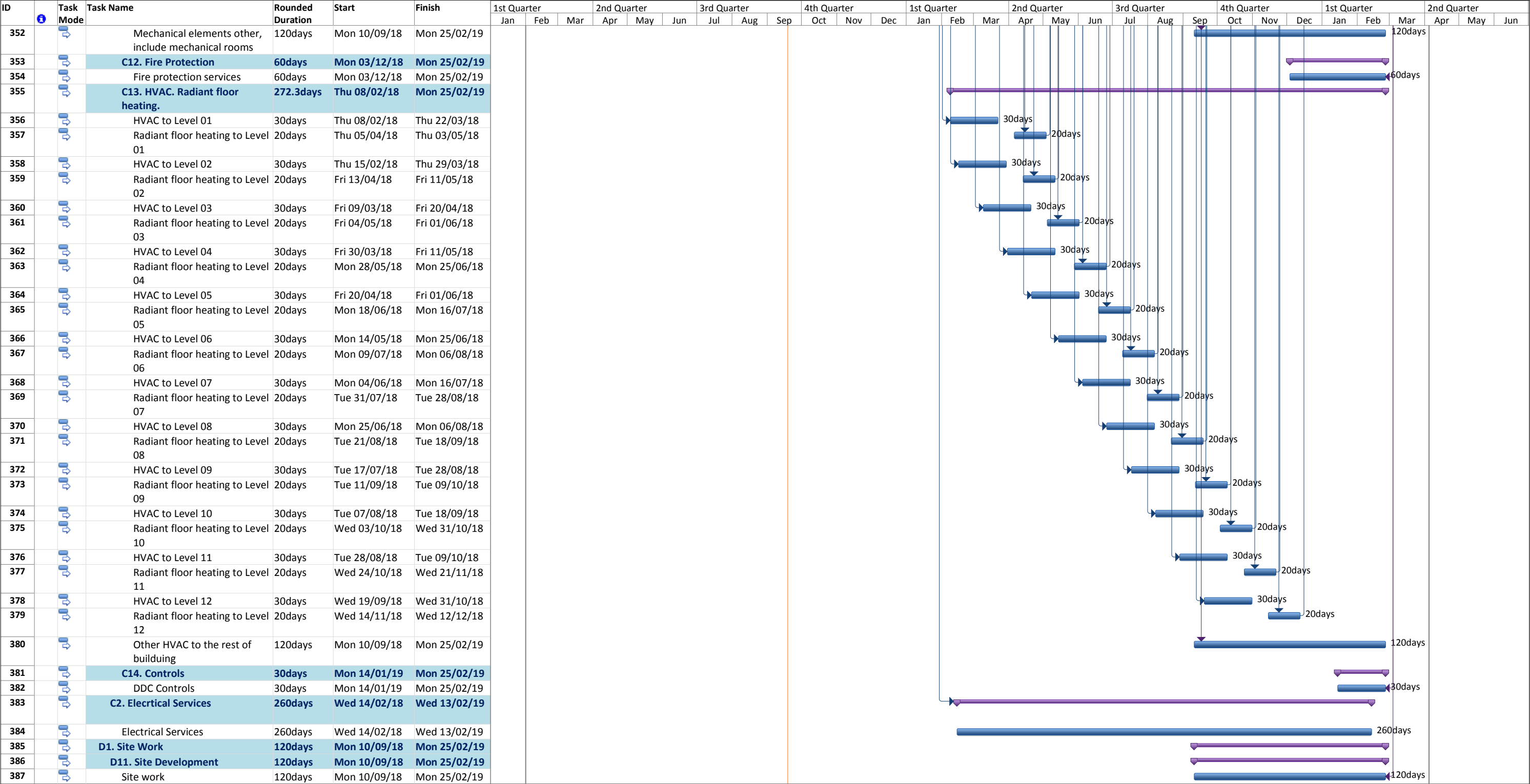




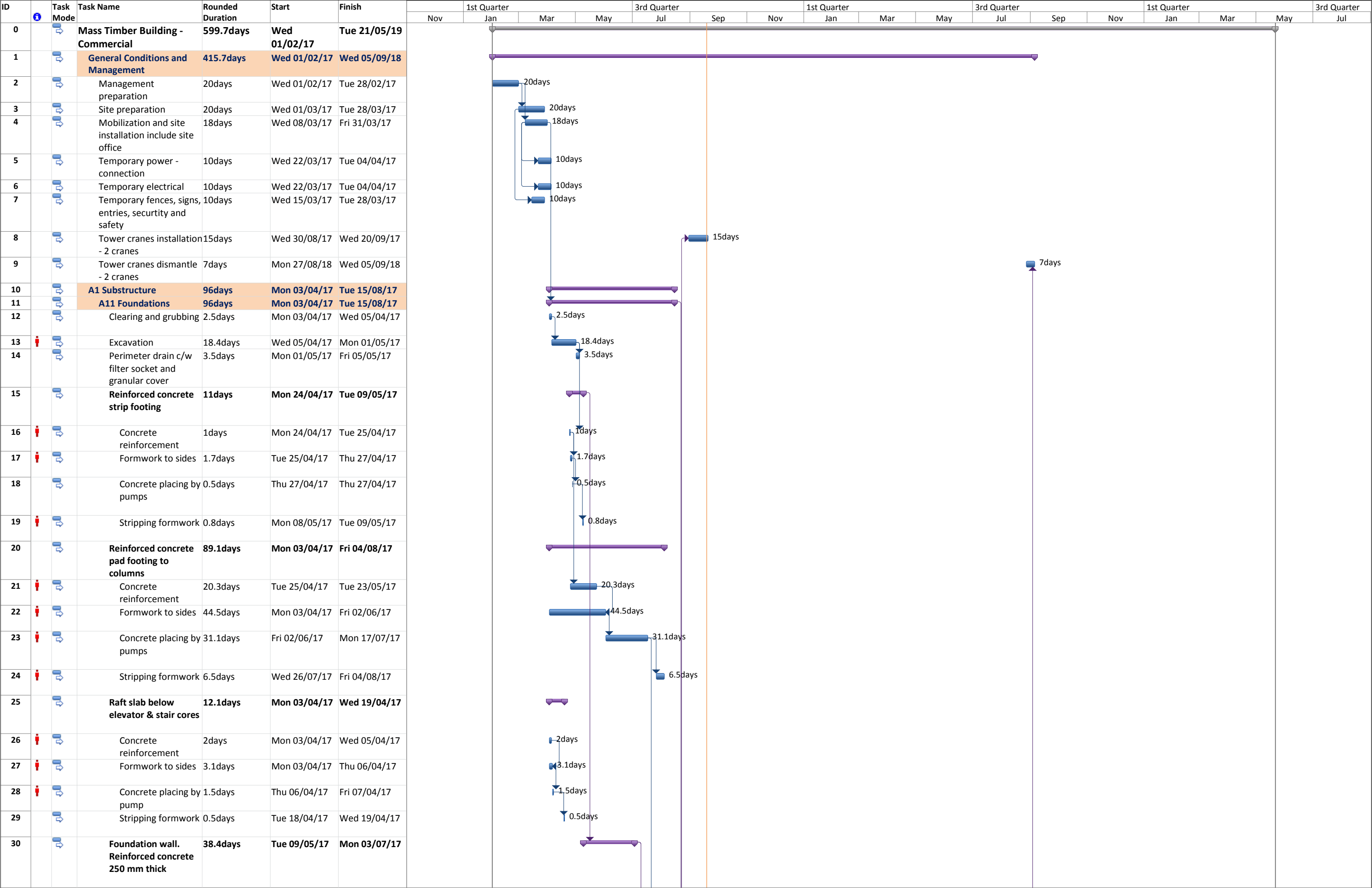
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127	 	Steel Frame c/w columns to Level 11-12. Beams, bracing and steel deck to Level 12-Roof	37days	Tue 29/05/18	Thu 19/07/18																														
128	 	Steel columns. 2 floors height.	10days	Tue 29/05/18	Tue 12/06/18																														
129	 	Beams, bracing to Level 11	20days	Wed 30/05/18	Wed 27/06/18																														
130	 	Steel deck to Level 12	8.5days	Mon 25/06/18	Thu 05/07/18																														
131	 	Concrete topping to Level 12	4.5days	Thu 05/07/18	Thu 12/07/18																														
132	 	Beams, bracing to Level 12	19days	Thu 07/06/18	Wed 04/07/18																														
133	 	Steel deck to Roof	8.5days	Mon 02/07/18	Thu 12/07/18																														
134	 	Concrete topping Roof	4.5days	Thu 12/07/18	Thu 19/07/18																														
135		A3 Exterior Enclosure	174.6days	Mon 29/01/18	Mon 01/10/18																														
136		A32 Walls Above Grade	137.5days	Mon 29/01/18	Wed 08/08/18																														
137	 	Level 01. Double glazed curtain wall assembly	60.9days	Mon 29/01/18	Tue 24/04/18																														
138		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 02	9.5days	Mon 29/01/18	Fri 09/02/18																														
139	 	EW-1, EW-2 to Level 02	5days	Mon 29/01/18	Mon 05/02/18																														
140	 	Vapour barrier	4.1days	Tue 30/01/18	Mon 05/02/18																														
141	 	16 mm GWB wall board	7.6days	Wed 31/01/18	Fri 09/02/18																														
142		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 03	9.5days	Mon 05/02/18	Fri 16/02/18																														
143	 	EW-1, EW-2 to Level 03	5days	Mon 05/02/18	Mon 12/02/18																														
144	 	Vapour barrier	4.1days	Tue 06/02/18	Mon 12/02/18																														
145	 	16 mm GWB wall board	7.6days	Wed 07/02/18	Fri 16/02/18																														
146		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 04	9.5days	Mon 12/02/18	Fri 23/02/18																														
147	 	EW-1, EW-2 to Level 04	5days	Mon 12/02/18	Mon 19/02/18																														
148	 	Vapour barrier	4.1days	Tue 13/02/18	Mon 19/02/18																														
149	 	16 mm GWB wall board	7.6days	Wed 14/02/18	Fri 23/02/18																														
150		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 05	9.5days	Thu 29/03/18	Wed 11/04/18																														
151	 	EW-1, EW-2 to Level 05	5days	Thu 29/03/18	Thu 05/04/18																														
152	 	Vapour barrier	4.1days	Fri 30/03/18	Thu 05/04/18																														
153	 	16 mm GWB wall board	7.6days	Mon 02/04/18	Wed 11/04/18																														
154		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 06	9.5days	Thu 05/04/18	Wed 18/04/18																														
155	 	EW-1, EW-2 to Level 06	5days	Thu 05/04/18	Thu 12/04/18																														
156	 	Vapour barrier	4.1days	Fri 06/04/18	Thu 12/04/18																														
157	 	16 mm GWB wall board	7.6days	Mon 09/04/18	Wed 18/04/18																														
158		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 07	9.5days	Thu 12/04/18	Wed 25/04/18																														
159	 	EW-1, EW-2 to Level 07	5days	Thu 12/04/18	Thu 19/04/18																														
160	 	Vapour barrier	4.1days	Fri 13/04/18	Thu 19/04/18																														
161	 	16 mm GWB wall board	7.6days	Mon 16/04/18	Wed 25/04/18																														

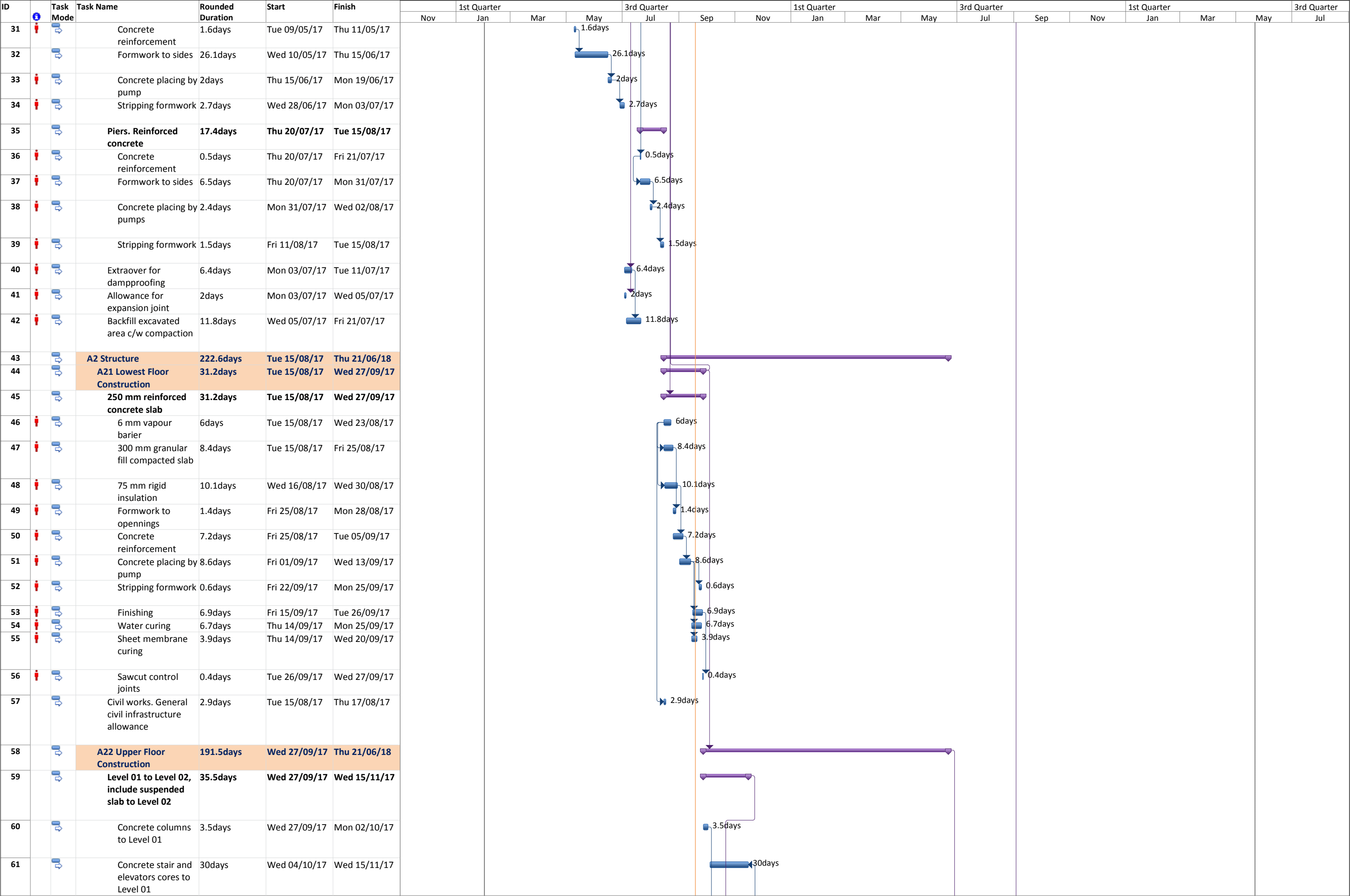
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						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
162		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 08	9.5days	Tue 29/05/18	Mon 11/06/18																														
163		EW-1, EW-2 to Level 08	5days	Tue 29/05/18	Tue 05/06/18																														
164		Vapour barrier	4.1days	Wed 30/05/18	Tue 05/06/18																														
165		16 mm GWB wall board	7.6days	Thu 31/05/18	Mon 11/06/18																														
166		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 09	9.5days	Tue 05/06/18	Mon 18/06/18																														
167		EW-1, EW-2 to Level 09	5days	Tue 05/06/18	Tue 12/06/18																														
168		Vapour barrier	4.1days	Wed 06/06/18	Tue 12/06/18																														
169		16 mm GWB wall board	7.6days	Thu 07/06/18	Mon 18/06/18																														
170		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 10	9.5days	Tue 12/06/18	Mon 25/06/18																														
171		EW-1, EW-2 to Level 10	5days	Tue 12/06/18	Tue 19/06/18																														
172		Vapour barrier	4.1days	Wed 13/06/18	Tue 19/06/18																														
173		16 mm GWB wall board	7.6days	Thu 14/06/18	Mon 25/06/18																														
174		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 11	9.5days	Thu 19/07/18	Wed 01/08/18																														
175		EW-1, EW-2 to Level 11	5days	Thu 19/07/18	Thu 26/07/18																														
176		Vapour barrier	4.1days	Fri 20/07/18	Thu 26/07/18																														
177		16 mm GWB wall board	7.6days	Mon 23/07/18	Wed 01/08/18																														
178		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 12	9.5days	Thu 26/07/18	Wed 08/08/18																														
179		EW-1, EW-2 to Level 12	5days	Thu 26/07/18	Thu 02/08/18																														
180		Vapour barrier	4.1days	Fri 27/07/18	Thu 02/08/18																														
181		16 mm GWB wall board	7.6days	Mon 30/07/18	Wed 08/08/18																														
182		A33 Windows and entrancies	15days	Tue 24/04/18	Tue 15/05/18																														
183		Glazed vestibule door c/w frame, standard hardware	5.6days	Tue 24/04/18	Tue 01/05/18																														
184		Exterior metal doors c/w frame and hardware	9.4days	Tue 01/05/18	Tue 15/05/18																														
185		A34 Roof Coverings	37.3days	Thu 19/07/18	Mon 10/09/18																														
186		Hardscape. Precast concrete pavers	20.1days	Thu 19/07/18	Thu 16/08/18																														
187		Greenscape. Landscaping, indigenous plants + grasses	15.2days	Thu 19/07/18	Thu 09/08/18																														
188		Planting beds	12.2days	Thu 19/07/18	Mon 06/08/18																														
189		Top soil placement and grading by hand	10.5days	Tue 24/07/18	Tue 07/08/18																														
190		Mechanical seeding	1.6days	Tue 07/08/18	Thu 09/08/18																														
191		Modified bituminous membrane	37.3days	Thu 19/07/18	Mon 10/09/18																														
192		6 mm vapour barier	8.3days	Thu 19/07/18	Tue 31/07/18																														
193		150 mm rigid insulation	19.2days	Thu 19/07/18	Thu 16/08/18																														
194		12 mm plywood	9days	Fri 03/08/18	Thu 16/08/18																														
195		Bituminous membrane base layer	14.7days	Tue 14/08/18	Mon 03/09/18																														
196		Bituminous membrane finish layer	14.7days	Tue 21/08/18	Mon 10/09/18																														
197		Bikespace. Engineered wood fibre	14days	Thu 16/08/18	Wed 05/09/18																														
198		Gymspace. Engineered wood fibre	3.9days	Thu 16/08/18	Wed 22/08/18																														



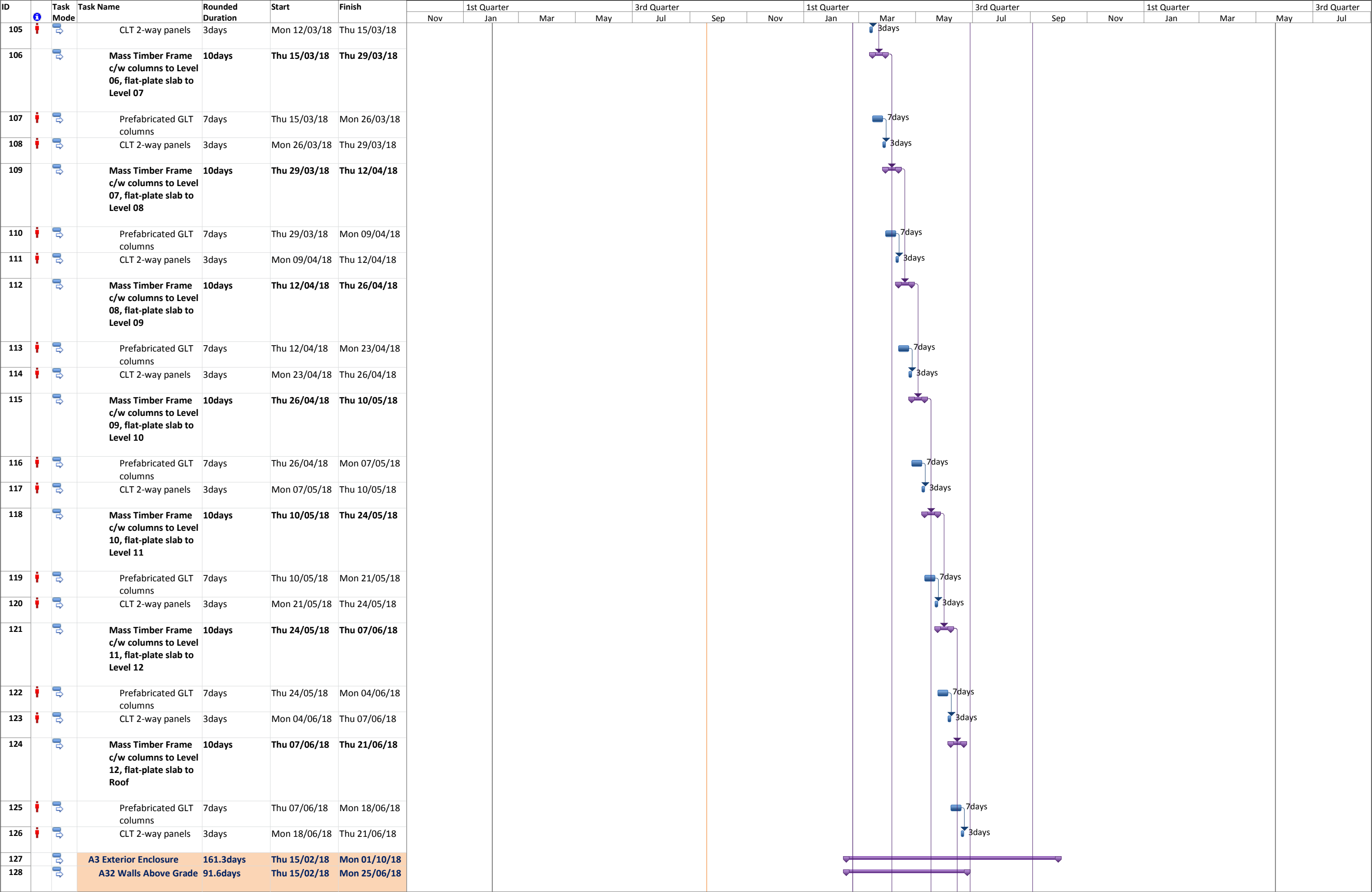


Appendix G
Detailed Schedule
Office Building

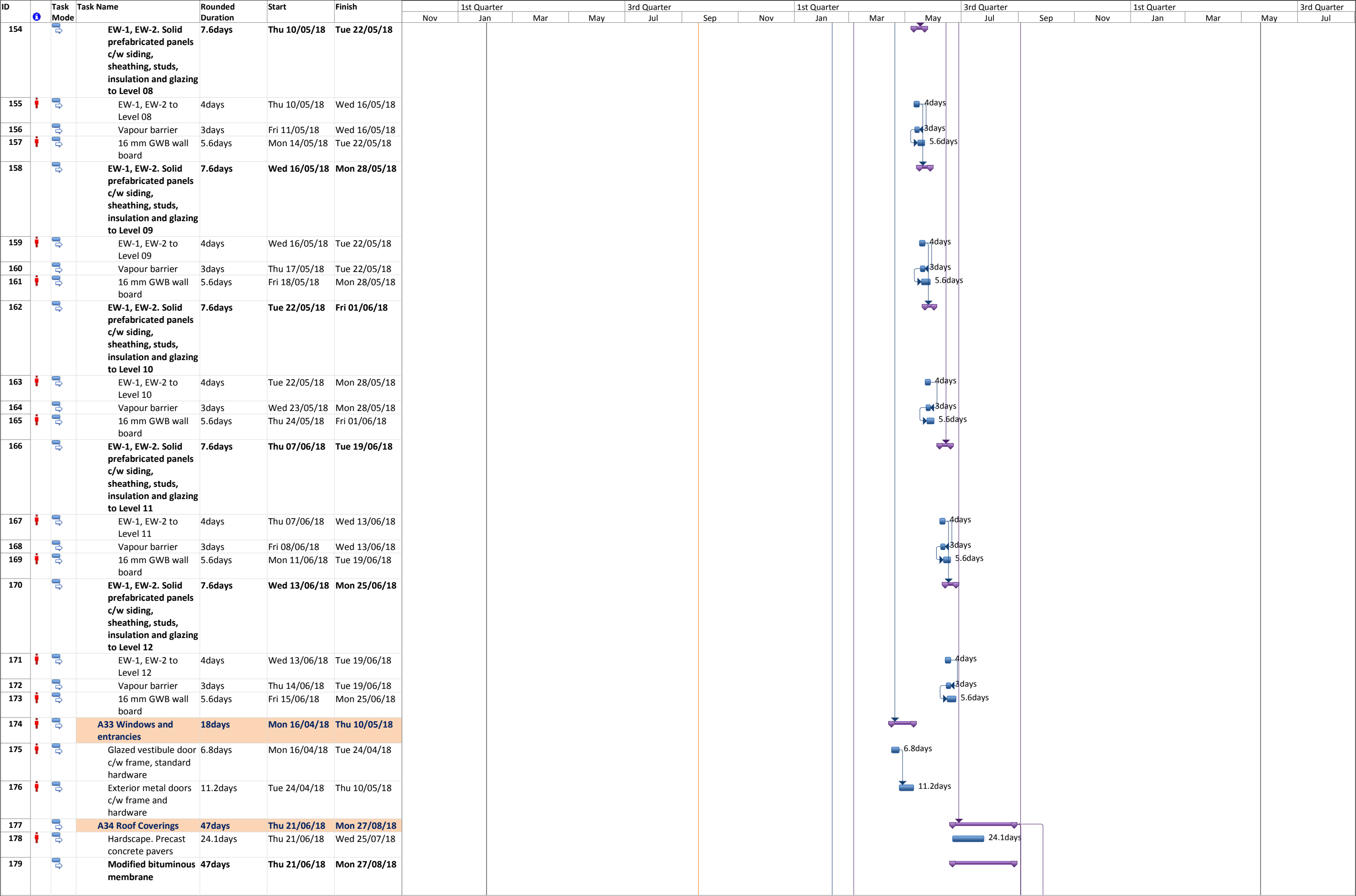


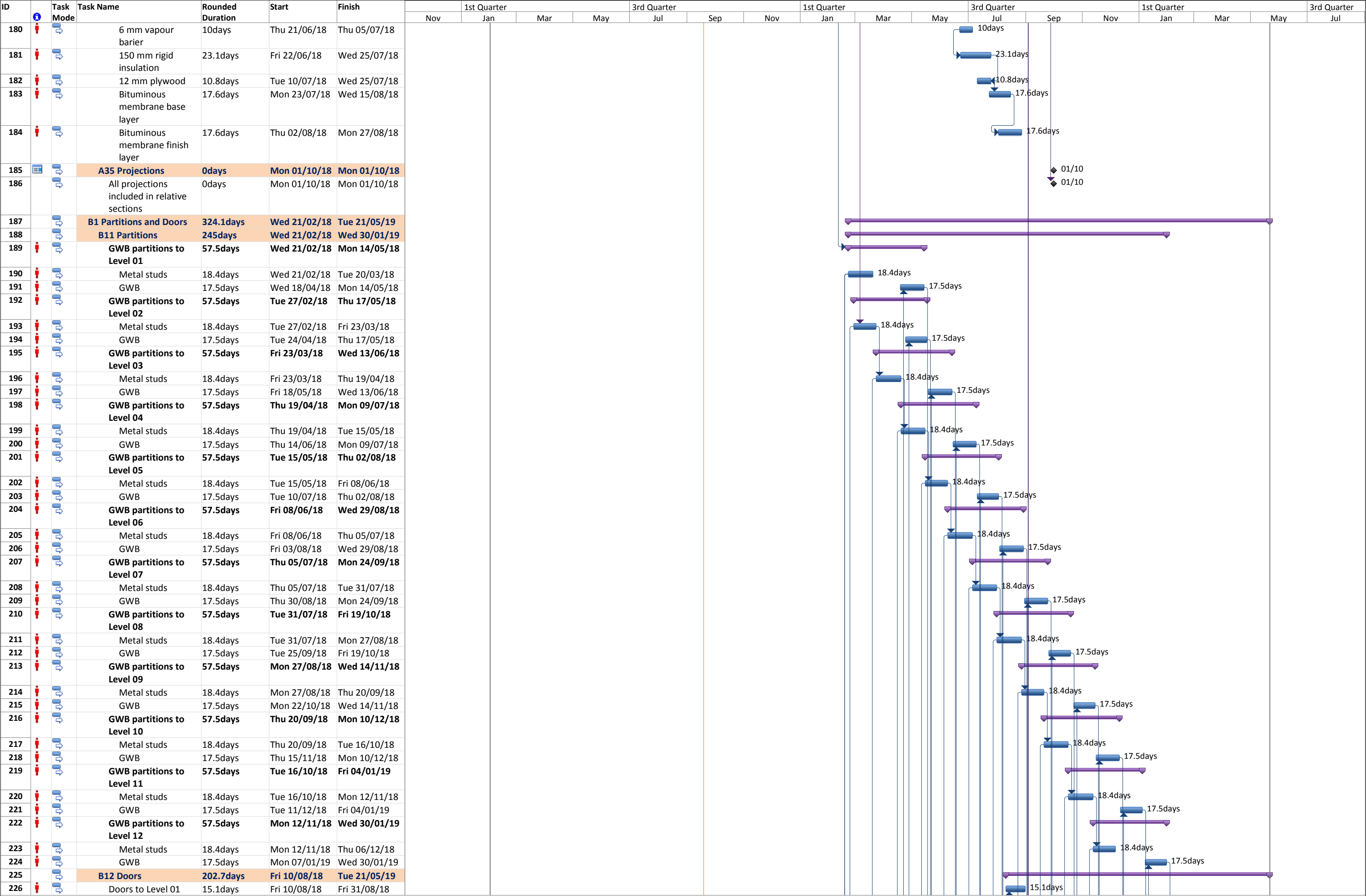


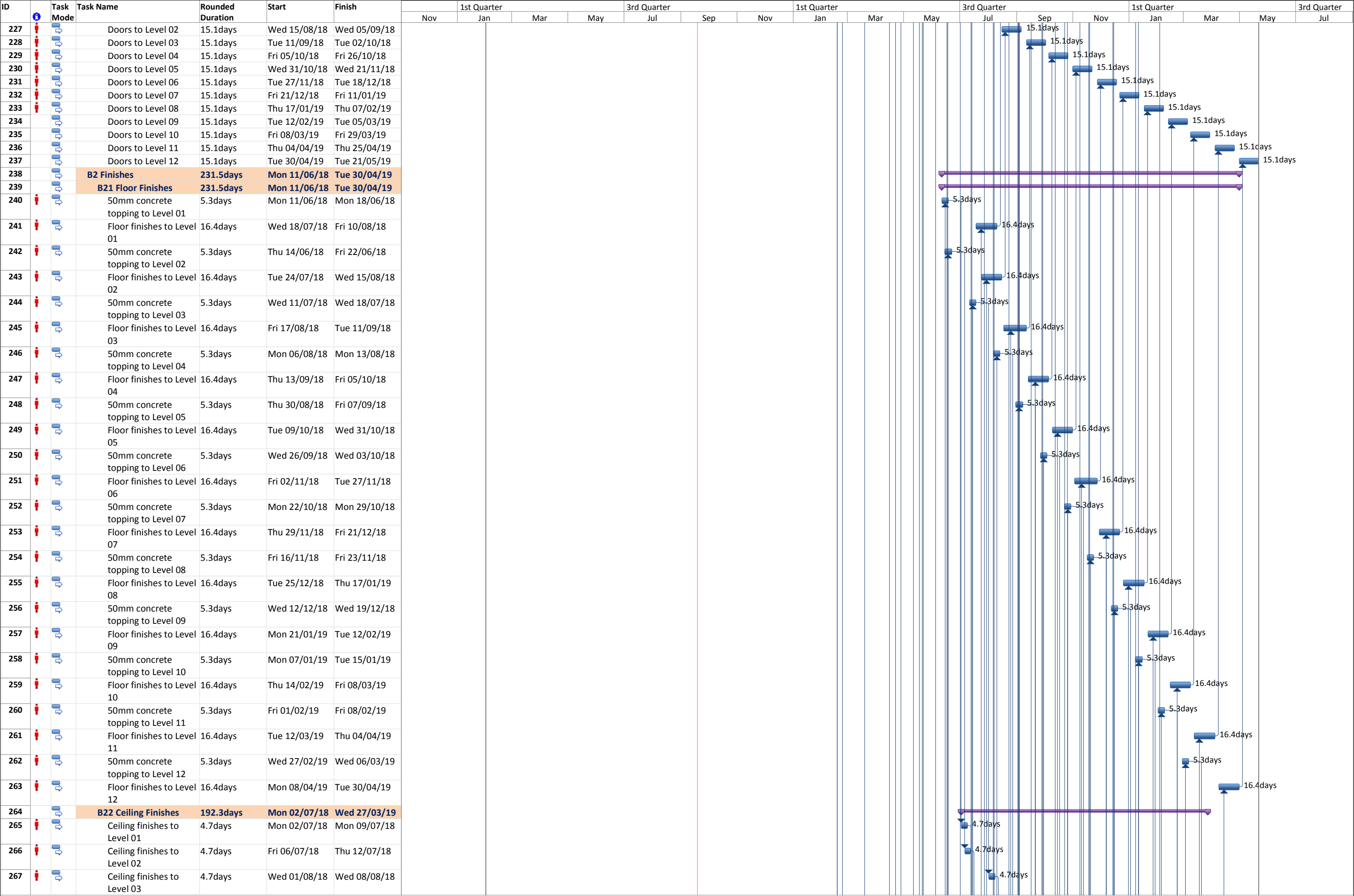


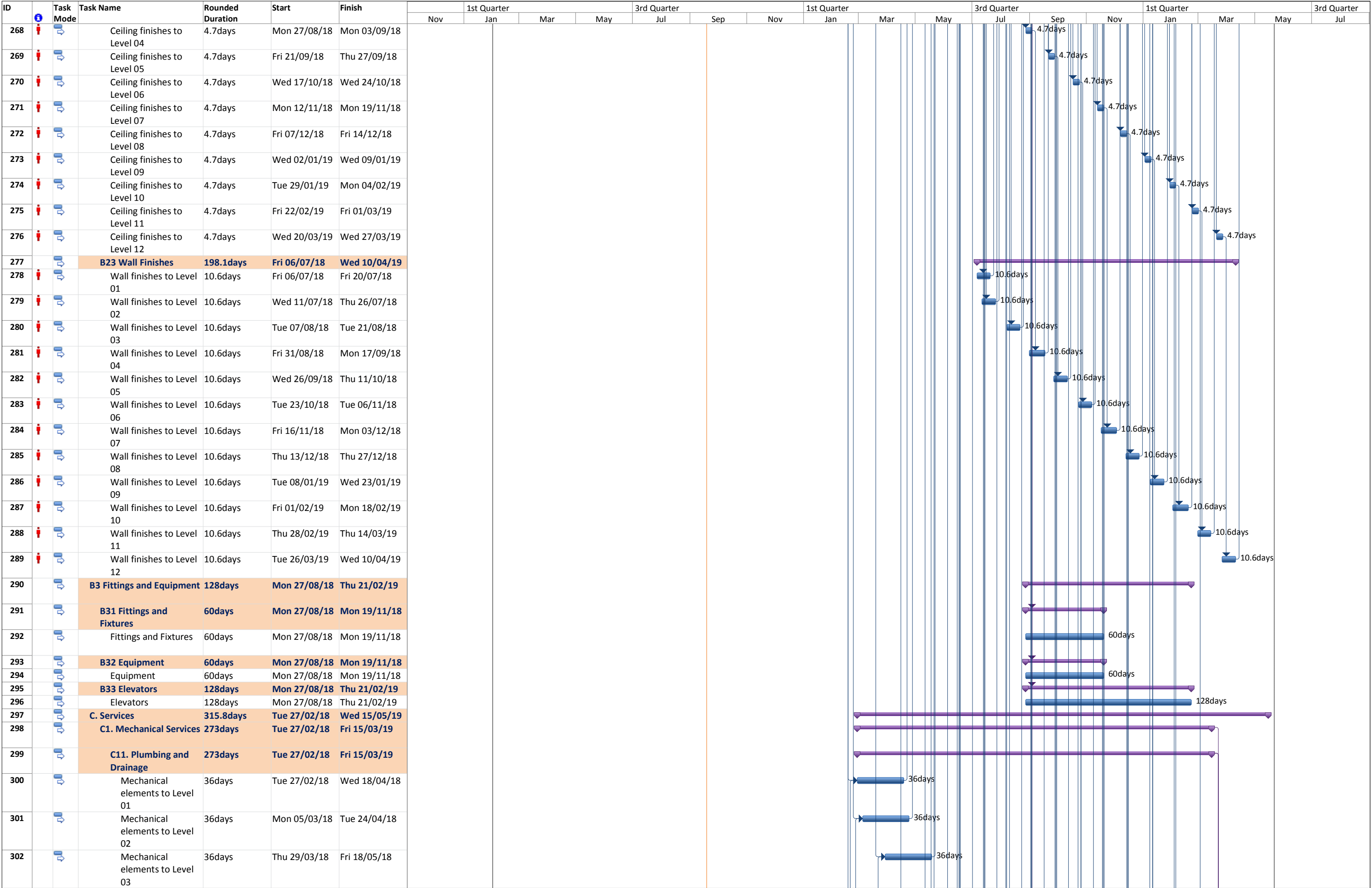


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129		Level 01. Double glazed curtain wall assembly	41.5days	Thu 15/02/18	Mon 16/04/18										41.5days								
130		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 02	7.6days	Thu 15/02/18	Tue 27/02/18																		
131		EW-1, EW-2 to Level 02	4days	Thu 15/02/18	Wed 21/02/18										4days								
132		Vapour barrier	3days	Fri 16/02/18	Wed 21/02/18										3days								
133		16 mm GWB wall board	5.6days	Mon 19/02/18	Tue 27/02/18										5.6days								
134		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 03	7.6days	Wed 21/02/18	Mon 05/03/18																		
135		EW-1, EW-2 to Level 03	4days	Wed 21/02/18	Tue 27/02/18										4days								
136		Vapour barrier	3days	Thu 22/02/18	Tue 27/02/18										3days								
137		16 mm GWB wall board	5.6days	Fri 23/02/18	Mon 05/03/18										5.6days								
138		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 04	7.6days	Tue 27/02/18	Fri 09/03/18																		
139		EW-1, EW-2 to Level 04	4days	Tue 27/02/18	Mon 05/03/18										4days								
140		Vapour barrier	3days	Wed 28/02/18	Mon 05/03/18										3days								
141		16 mm GWB wall board	5.6days	Thu 01/03/18	Fri 09/03/18										5.6days								
142		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 05	7.6days	Thu 29/03/18	Tue 10/04/18																		
143		EW-1, EW-2 to Level 05	4days	Thu 29/03/18	Wed 04/04/18										4days								
144		Vapour barrier	3days	Fri 30/03/18	Wed 04/04/18										3days								
145		16 mm GWB wall board	5.6days	Mon 02/04/18	Tue 10/04/18										5.6days								
146		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 06	7.6days	Wed 04/04/18	Mon 16/04/18																		
147		EW-1, EW-2 to Level 06	4days	Wed 04/04/18	Tue 10/04/18										4days								
148		Vapour barrier	3days	Thu 05/04/18	Tue 10/04/18										3days								
149		16 mm GWB wall board	5.6days	Fri 06/04/18	Mon 16/04/18										5.6days								
150		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 07	7.6days	Tue 10/04/18	Fri 20/04/18																		
151		EW-1, EW-2 to Level 07	4days	Tue 10/04/18	Mon 16/04/18										4days								
152		Vapour barrier	3days	Wed 11/04/18	Mon 16/04/18										3days								
153		16 mm GWB wall board	5.6days	Thu 12/04/18	Fri 20/04/18										5.6days								

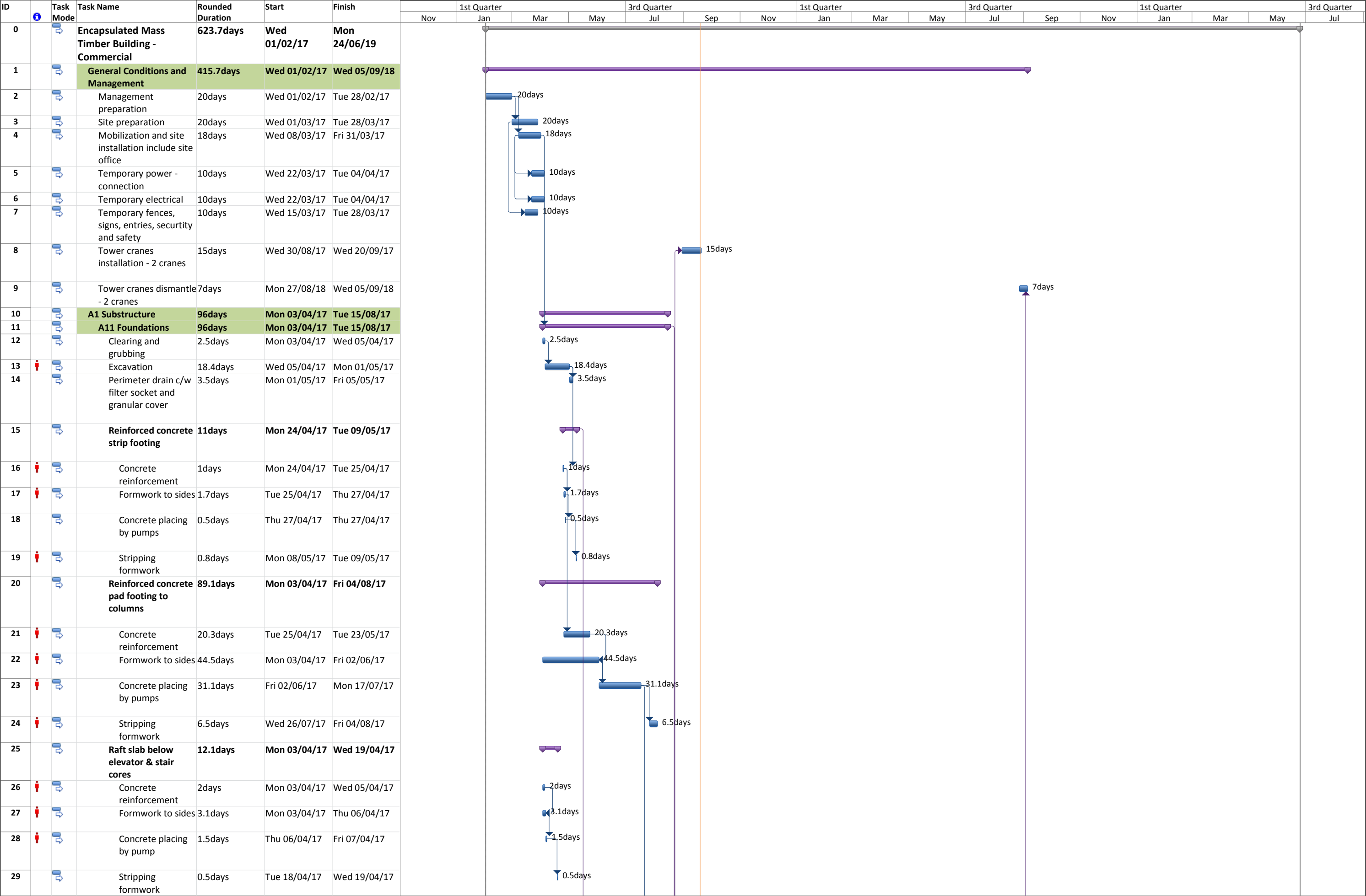


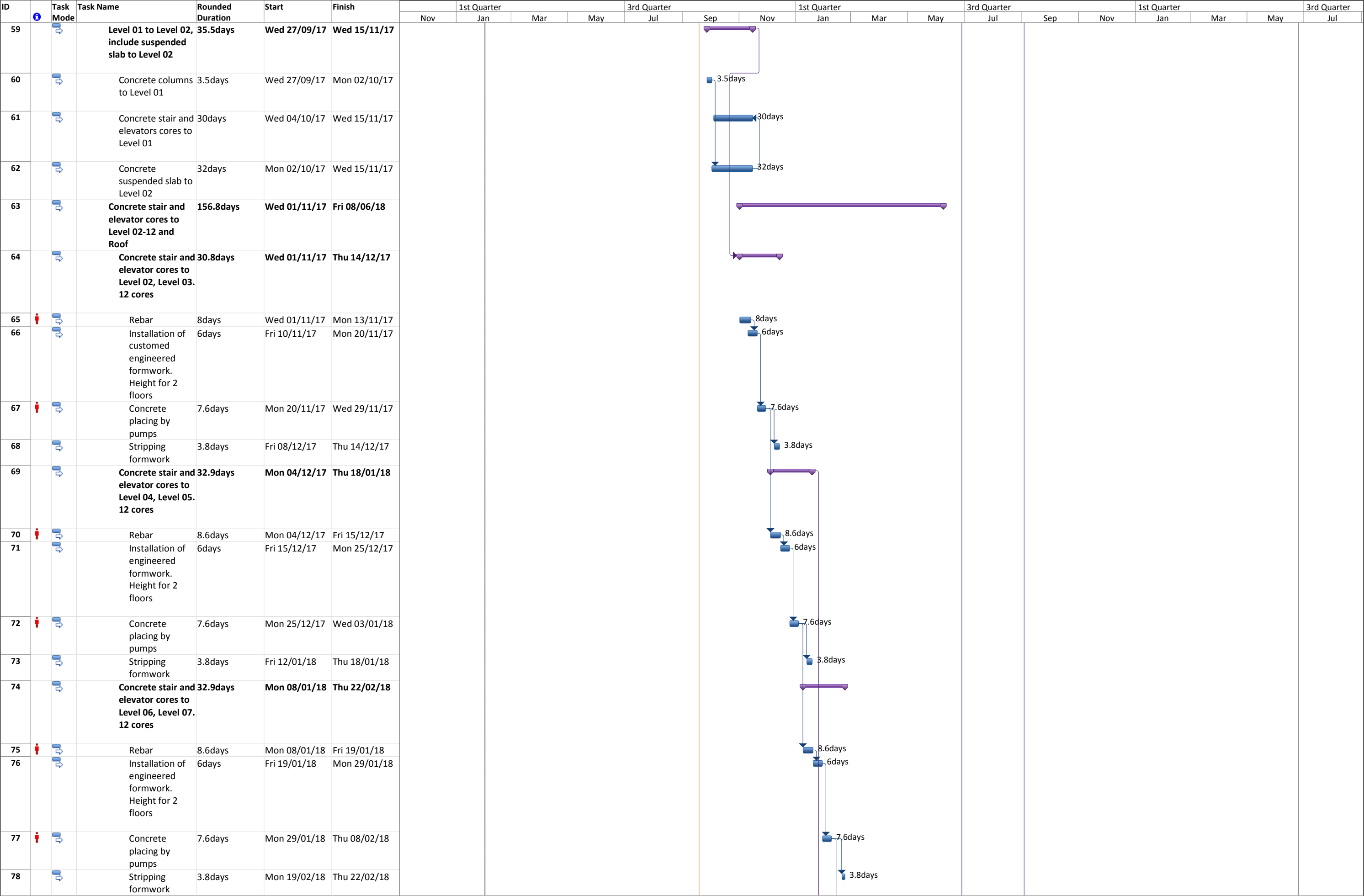













































ID	Task Mode	Task Name	Rounded Duration	Start	Finish	1st Quarter				3rd Quarter			1st Quarter			3rd Quarter			1st Quarter			3rd Quarter		
						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul		
337		Radiant floor heating to Level 11	24days	Mon 31/12/18	Fri 01/02/19																			
338		HVAC to Level 12	36days	Fri 16/11/18	Mon 07/01/19																			
339		Radiant floor heating to Level 12	24days	Thu 24/01/19	Wed 27/02/19																			
340		Other HVAC to the rest of building	144days	Mon 27/08/18	Fri 15/03/19																			
341		C14. Controls	36days	Thu 24/01/19	Fri 15/03/19																			
342		DDC Controls	36days	Thu 24/01/19	Fri 15/03/19																			
343		C2. Electrcital Services	312days	Mon 05/03/18	Wed 15/05/19																			
344		Electrical Services	312days	Mon 05/03/18	Wed 15/05/19																			
345		D1. Site Work	144days	Mon 27/08/18	Fri 15/03/19																			
346		D11. Site Development	144days	Mon 27/08/18	Fri 15/03/19																			
347		Site work	144days	Mon 27/08/18	Fri 15/03/19																			


















































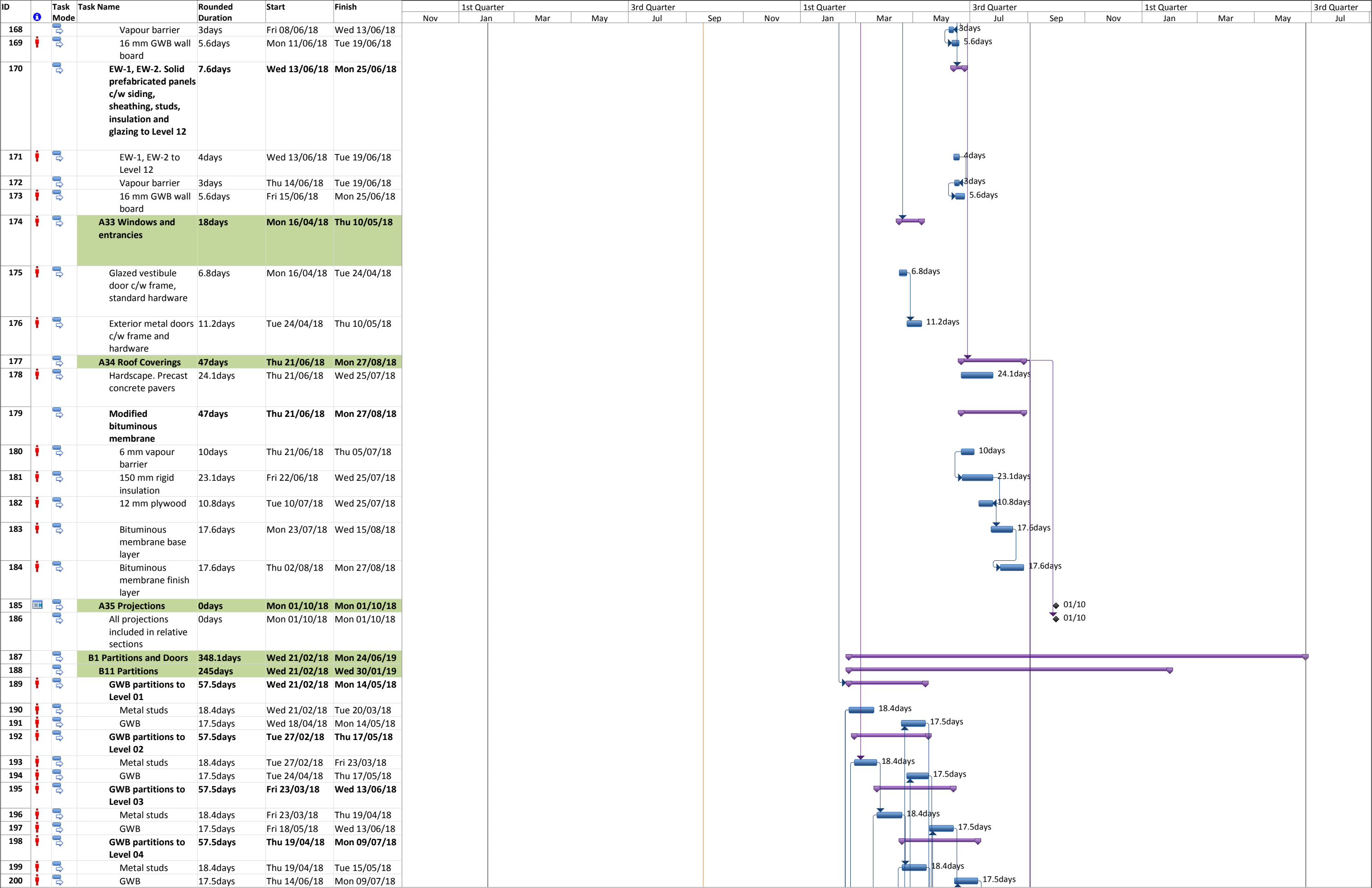
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						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	
100	 	Mass Timber Frame c/w columns to Level 04, flat-plate slab to Level 05	10days	Thu 15/02/18	Thu 01/03/18																		
101	 	Prefabricated GLT columns	7days	Thu 15/02/18	Mon 26/02/18																		
102	 	CLT 2-way panels	3days	Mon 26/02/18	Thu 01/03/18																		
103		Mass Timber Frame c/w columns to Level 05, flat-plate slab to Level 06	10days	Thu 01/03/18	Thu 15/03/18																		
104	 	Prefabricated GLT columns	7days	Thu 01/03/18	Mon 12/03/18																		
105	 	CLT 2-way panels	3days	Mon 12/03/18	Thu 15/03/18																		
106		Mass Timber Frame c/w columns to Level 06, flat-plate slab to Level 07	10days	Thu 15/03/18	Thu 29/03/18																		
107	 	Prefabricated GLT columns	7days	Thu 15/03/18	Mon 26/03/18																		
108	 	CLT 2-way panels	3days	Mon 26/03/18	Thu 29/03/18																		
109		Mass Timber Frame c/w columns to Level 07, flat-plate slab to Level 08	10days	Thu 29/03/18	Thu 12/04/18																		
110	 	Prefabricated GLT columns	7days	Thu 29/03/18	Mon 09/04/18																		
111	 	CLT 2-way panels	3days	Mon 09/04/18	Thu 12/04/18																		
112		Mass Timber Frame c/w columns to Level 08, flat-plate slab to Level 09	10days	Thu 12/04/18	Thu 26/04/18																		
113	 	Prefabricated GLT columns	7days	Thu 12/04/18	Mon 23/04/18																		
114	 	CLT 2-way panels	3days	Mon 23/04/18	Thu 26/04/18																		
115		Mass Timber Frame c/w columns to Level 09, flat-plate slab to Level 10	10days	Thu 26/04/18	Thu 10/05/18																		
116	 	Prefabricated GLT columns	7days	Thu 26/04/18	Mon 07/05/18																		
117	 	CLT 2-way panels	3days	Mon 07/05/18	Thu 10/05/18																		
118		Mass Timber Frame c/w columns to Level 10, flat-plate slab to Level 11	10days	Thu 10/05/18	Thu 24/05/18																		
119	 	Prefabricated GLT columns	7days	Thu 10/05/18	Mon 21/05/18																		
120	 	CLT 2-way panels	3days	Mon 21/05/18	Thu 24/05/18																		
121		Mass Timber Frame c/w columns to Level 11, flat-plate slab to Level 12	10days	Thu 24/05/18	Thu 07/06/18																		

ID	Task Mode	Task Name	Rounded Duration	Start	Finish	1st Quarter				3rd Quarter			1st Quarter			3rd Quarter			1st Quarter			3rd Quarter		
						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul		
122			Prefabricated GLT columns	7days	Thu 24/05/18	Mon 04/06/18																		
123			CLT 2-way panels	3days	Mon 04/06/18	Thu 07/06/18																		
124			Mass Timber Frame c/w columns to Level 12, flat-plate slab to Roof	10days	Thu 07/06/18	Thu 21/06/18																		
125			Prefabricated GLT columns	7days	Thu 07/06/18	Mon 18/06/18																		
126			CLT 2-way panels	3days	Mon 18/06/18	Thu 21/06/18																		
127			A3 Exterior Enclosure	161.3days	Thu 15/02/18	Mon 01/10/18																		
128			A32 Walls Above Grade	91.6days	Thu 15/02/18	Mon 25/06/18																		
129			Level 01. Double glazed curtain wall assembly	41.5days	Thu 15/02/18	Mon 16/04/18																		
130			EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 02	7.6days	Thu 15/02/18	Tue 27/02/18																		
131			EW-1, EW-2 to Level 02	4days	Thu 15/02/18	Wed 21/02/18																		
132			Vapour barrier	3days	Fri 16/02/18	Wed 21/02/18																		
133			16 mm GWB wall board	5.6days	Mon 19/02/18	Tue 27/02/18																		
134			EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 03	7.6days	Wed 21/02/18	Mon 05/03/18																		
135			EW-1, EW-2 to Level 03	4days	Wed 21/02/18	Tue 27/02/18																		
136			Vapour barrier	3days	Thu 22/02/18	Tue 27/02/18																		
137			16 mm GWB wall board	5.6days	Fri 23/02/18	Mon 05/03/18																		
138			EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 04	7.6days	Tue 27/02/18	Fri 09/03/18																		
139			EW-1, EW-2 to Level 04	4days	Tue 27/02/18	Mon 05/03/18																		
140			Vapour barrier	3days	Wed 28/02/18	Mon 05/03/18																		
141			16 mm GWB wall board	5.6days	Thu 01/03/18	Fri 09/03/18																		
142			EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 05	7.6days	Thu 29/03/18	Tue 10/04/18																		
143			EW-1, EW-2 to Level 05	4days	Thu 29/03/18	Wed 04/04/18																		
144			Vapour barrier	3days	Fri 30/03/18	Wed 04/04/18																		
145			16 mm GWB wall board	5.6days	Mon 02/04/18	Tue 10/04/18																		





































Page 6

Encapsulated Mass Timber Building. Commercial

ID		Task Name	Rounded Duration	Start	Finish	1st Quarter				3rd Quarter		1st Quarter			3rd Quarter		1st Quarter			3rd Quarter	
						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May
146		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 06	7.6days	Wed 04/04/18	Mon 16/04/18																
147		EW-1, EW-2 to Level 06	4days	Wed 04/04/18	Tue 10/04/18										4days						
148		Vapour barrier	3days	Thu 05/04/18	Tue 10/04/18										3days						
149		16 mm GWB wall board	5.6days	Fri 06/04/18	Mon 16/04/18										5.6days						
150		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 07	7.6days	Tue 10/04/18	Fri 20/04/18																
151		EW-1, EW-2 to Level 07	4days	Tue 10/04/18	Mon 16/04/18										4days						
152		Vapour barrier	3days	Wed 11/04/18	Mon 16/04/18										3days						
153		16 mm GWB wall board	5.6days	Thu 12/04/18	Fri 20/04/18										5.6days						
154		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 08	7.6days	Thu 10/05/18	Tue 22/05/18																
155		EW-1, EW-2 to Level 08	4days	Thu 10/05/18	Wed 16/05/18										4days						
156		Vapour barrier	3days	Fri 11/05/18	Wed 16/05/18										3days						
157		16 mm GWB wall board	5.6days	Mon 14/05/18	Tue 22/05/18										5.6days						
158		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 09	7.6days	Wed 16/05/18	Mon 28/05/18																
159		EW-1, EW-2 to Level 09	4days	Wed 16/05/18	Tue 22/05/18										4days						
160		Vapour barrier	3days	Thu 17/05/18	Tue 22/05/18										3days						
161		16 mm GWB wall board	5.6days	Fri 18/05/18	Mon 28/05/18										5.6days						
162		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 10	7.6days	Tue 22/05/18	Fri 01/06/18																
163		EW-1, EW-2 to Level 10	4days	Tue 22/05/18	Mon 28/05/18										4days						
164		Vapour barrier	3days	Wed 23/05/18	Mon 28/05/18										3days						
165		16 mm GWB wall board	5.6days	Thu 24/05/18	Fri 01/06/18										5.6days						
166		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 11	7.6days	Thu 07/06/18	Tue 19/06/18																
167		EW-1, EW-2 to Level 11	4days	Thu 07/06/18	Wed 13/06/18										4days						

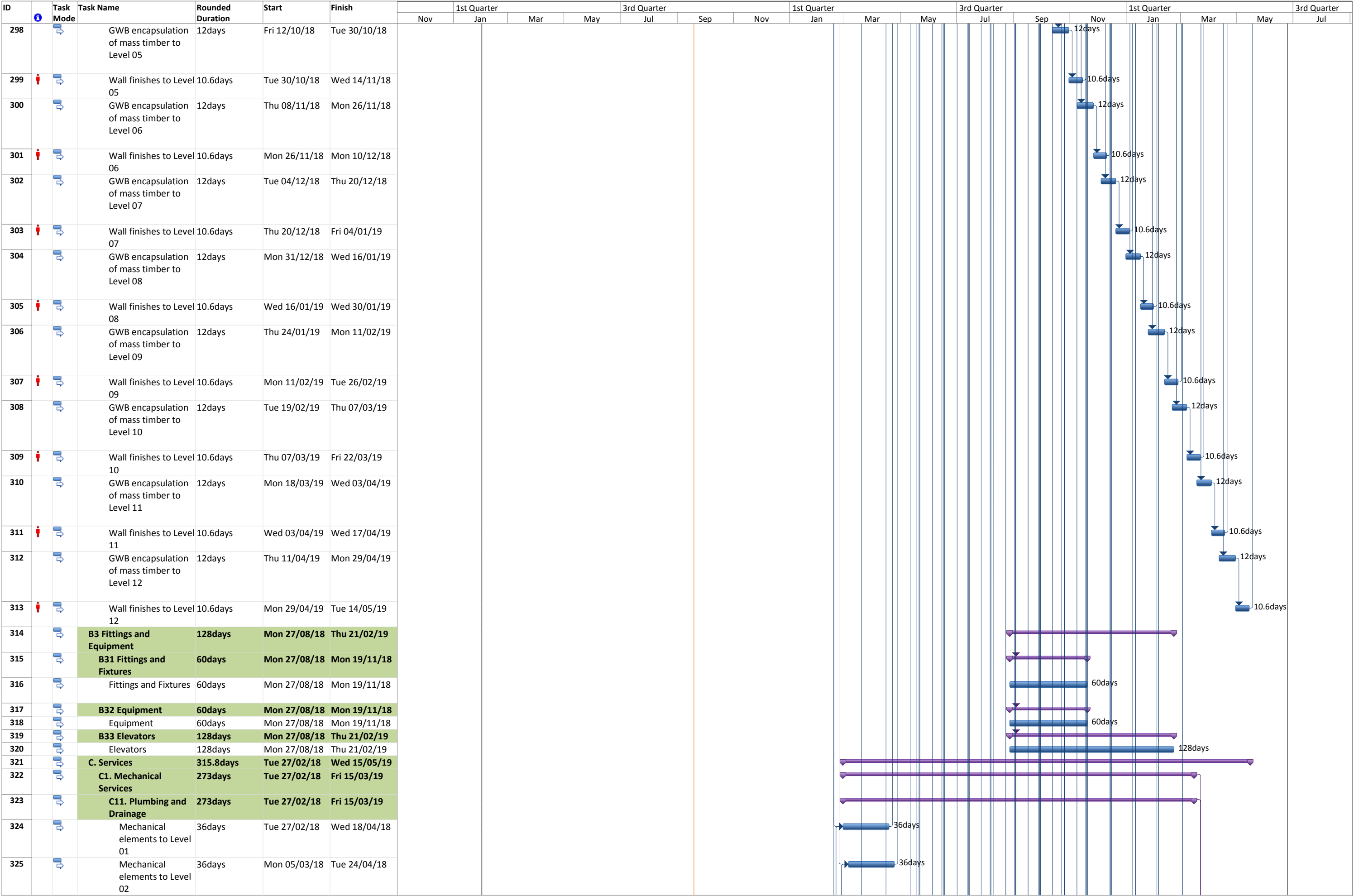


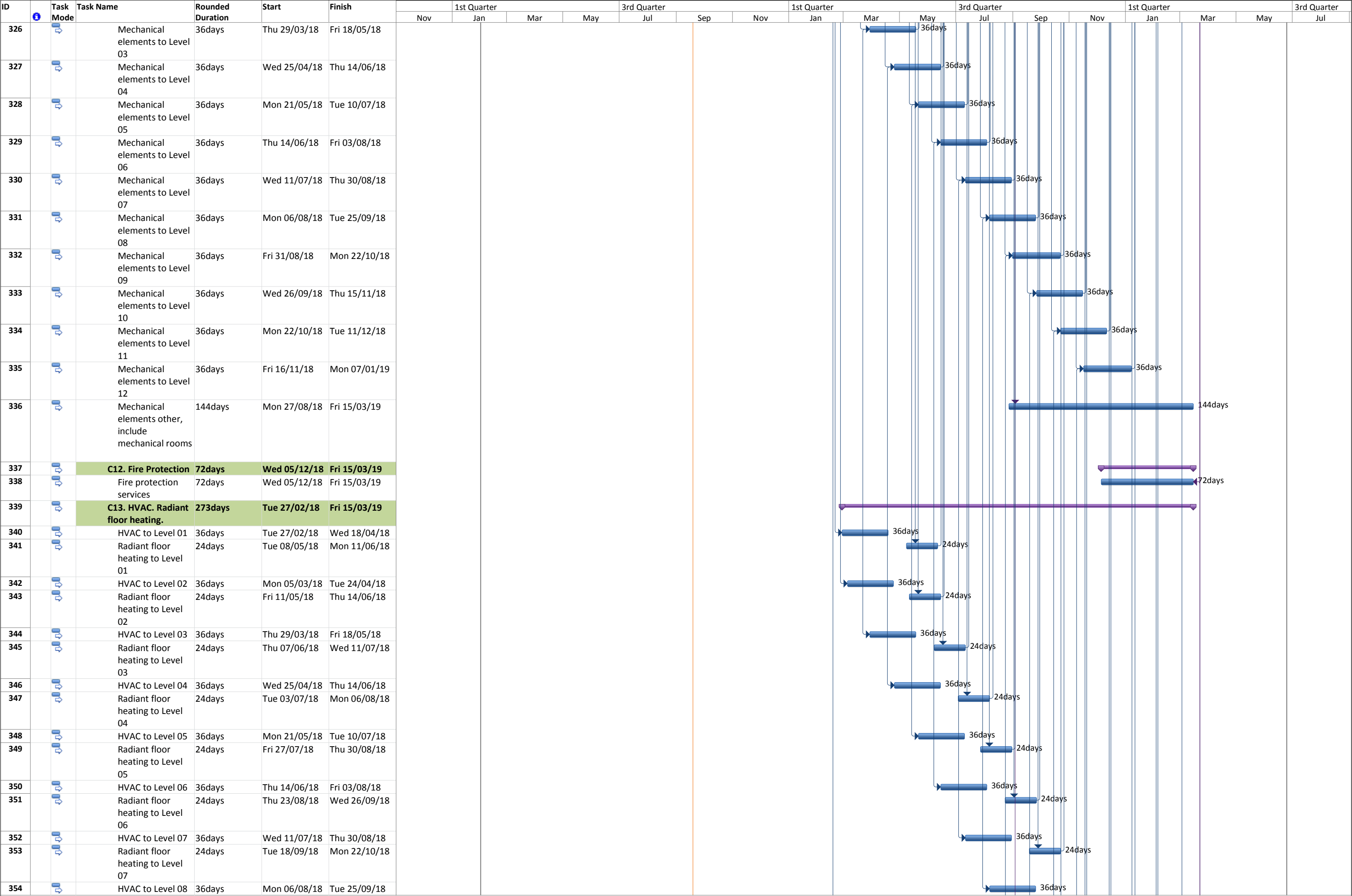
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						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul					
248		50mm concrete topping to Level 05	5.3days	Thu 30/08/18	Fri 07/09/18																						
249		Floor finishes to Level 05	16.4days	Mon 12/11/18	Tue 04/12/18																						
250		50mm concrete topping to Level 06	5.3days	Wed 26/09/18	Wed 03/10/18																						
251		Floor finishes to Level 06	16.4days	Thu 06/12/18	Mon 31/12/18																						
252		50mm concrete topping to Level 07	5.3days	Mon 22/10/18	Mon 29/10/18																						
253		Floor finishes to Level 07	16.4days	Wed 02/01/19	Thu 24/01/19																						
254		50mm concrete topping to Level 08	5.3days	Fri 16/11/18	Fri 23/11/18																						
255		Floor finishes to Level 08	16.4days	Mon 28/01/19	Wed 20/02/19																						
256		50mm concrete topping to Level 09	5.3days	Wed 12/12/18	Wed 19/12/18																						
257		Floor finishes to Level 09	16.4days	Fri 22/02/19	Mon 18/03/19																						
258		50mm concrete topping to Level 10	5.3days	Mon 07/01/19	Tue 15/01/19																						
259		Floor finishes to Level 10	16.4days	Wed 20/03/19	Thu 11/04/19																						
260		50mm concrete topping to Level 11	5.3days	Fri 01/02/19	Fri 08/02/19																						
261		Floor finishes to Level 11	16.4days	Mon 15/04/19	Wed 08/05/19																						
262		50mm concrete topping to Level 12	5.3days	Wed 27/02/19	Wed 06/03/19																						
263		Floor finishes to Level 12	16.4days	Fri 10/05/19	Mon 03/06/19																						
264		B22 Ceiling Finishes	204.3days	Mon 02/07/18	Fri 12/04/19																						
265		GWB encapsulation of mass timber to Level 01	12days	Mon 02/07/18	Wed 18/07/18																						
266		Ceiling finishes to Level 01	4.7days	Wed 18/07/18	Wed 25/07/18																						
267		GWB encapsulation of mass timber to Level 02	12days	Fri 06/07/18	Tue 24/07/18																						
268		Ceiling finishes to Level 02	4.7days	Tue 24/07/18	Mon 30/07/18																						
269		GWB encapsulation of mass timber to Level 03	12days	Wed 01/08/18	Fri 17/08/18																						
270		Ceiling finishes to Level 03	4.7days	Fri 17/08/18	Fri 24/08/18																						
271		GWB encapsulation of mass timber to Level 04	12days	Mon 27/08/18	Wed 12/09/18																						
272		Ceiling finishes to Level 04	4.7days	Wed 12/09/18	Wed 19/09/18																						
273		GWB encapsulation of mass timber to Level 05	12days	Fri 21/09/18	Tue 09/10/18																						

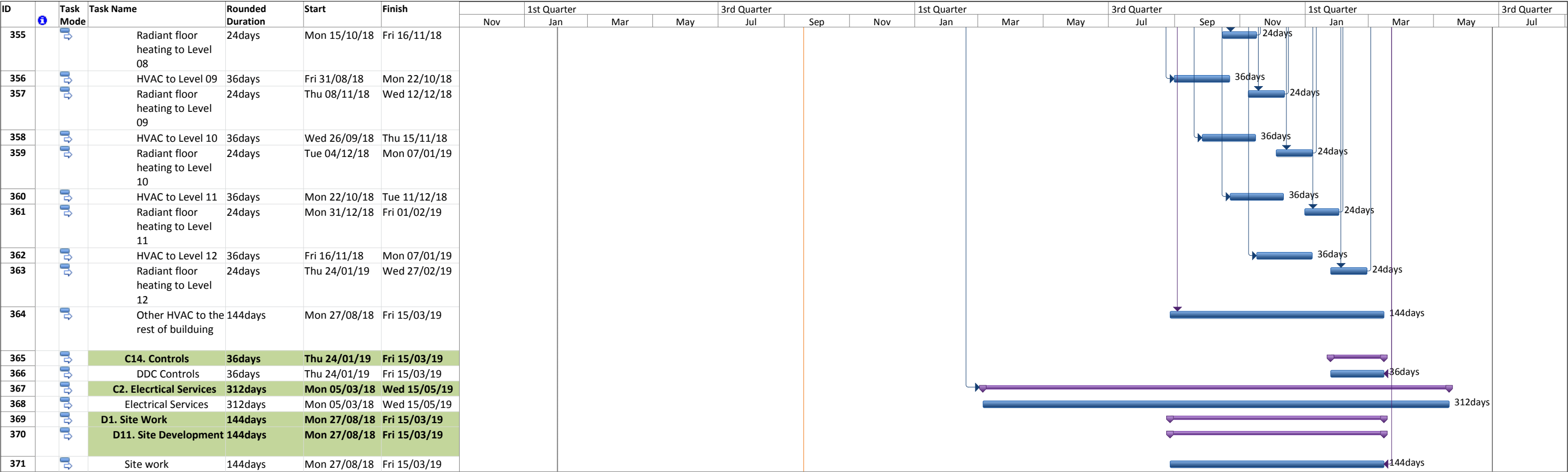
ID	Task Mode	Task Name	Rounded Duration	Start	Finish	1st Quarter				3rd Quarter		1st Quarter				3rd Quarter				1st Quarter				3rd Quarter	
						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul			
274	 	Ceiling finishes to Level 05	4.7days	Tue 09/10/18	Mon 15/10/18																				
275		GWB encapsulation of mass timber to Level 06	12days	Wed 17/10/18	Fri 02/11/18																				
276	 	Ceiling finishes to Level 06	4.7days	Fri 02/11/18	Fri 09/11/18																				
277		GWB encapsulation of mass timber to Level 07	12days	Mon 12/11/18	Wed 28/11/18																				
278	 	Ceiling finishes to Level 07	4.7days	Wed 28/11/18	Wed 05/12/18																				
279		GWB encapsulation of mass timber to Level 08	12days	Fri 07/12/18	Tue 25/12/18																				
280	 	Ceiling finishes to Level 08	4.7days	Tue 25/12/18	Tue 01/01/19																				
281		GWB encapsulation of mass timber to Level 09	12days	Wed 02/01/19	Fri 18/01/19																				
282	 	Ceiling finishes to Level 09	4.7days	Fri 18/01/19	Fri 25/01/19																				
283		GWB encapsulation of mass timber to Level 10	12days	Tue 29/01/19	Thu 14/02/19																				
284	 	Ceiling finishes to Level 10	4.7days	Thu 14/02/19	Wed 20/02/19																				
285		GWB encapsulation of mass timber to Level 11	12days	Fri 22/02/19	Tue 12/03/19																				
286	 	Ceiling finishes to Level 11	4.7days	Tue 12/03/19	Tue 19/03/19																				
287		GWB encapsulation of mass timber to Level 12	12days	Wed 20/03/19	Fri 05/04/19																				
288	 	Ceiling finishes to Level 12	4.7days	Fri 05/04/19	Fri 12/04/19																				
289		B23 Wall Finishes	210.1days	Tue 24/07/18	Tue 14/05/19																				
290		GWB encapsulation of mass timber to Level 01	12days	Tue 24/07/18	Thu 09/08/18																				
291	 	Wall finishes to Level 01	10.6days	Thu 09/08/18	Thu 23/08/18																				
292		GWB encapsulation of mass timber to Level 02	12days	Fri 27/07/18	Tue 14/08/18																				
293	 	Wall finishes to Level 02	10.6days	Tue 14/08/18	Wed 29/08/18																				
294		GWB encapsulation of mass timber to Level 03	12days	Thu 23/08/18	Mon 10/09/18																				
295	 	Wall finishes to Level 03	10.6days	Mon 10/09/18	Mon 24/09/18																				
296		GWB encapsulation of mass timber to Level 04	12days	Tue 18/09/18	Thu 04/10/18																				
297	 	Wall finishes to Level 04	10.6days	Thu 04/10/18	Fri 19/10/18																				

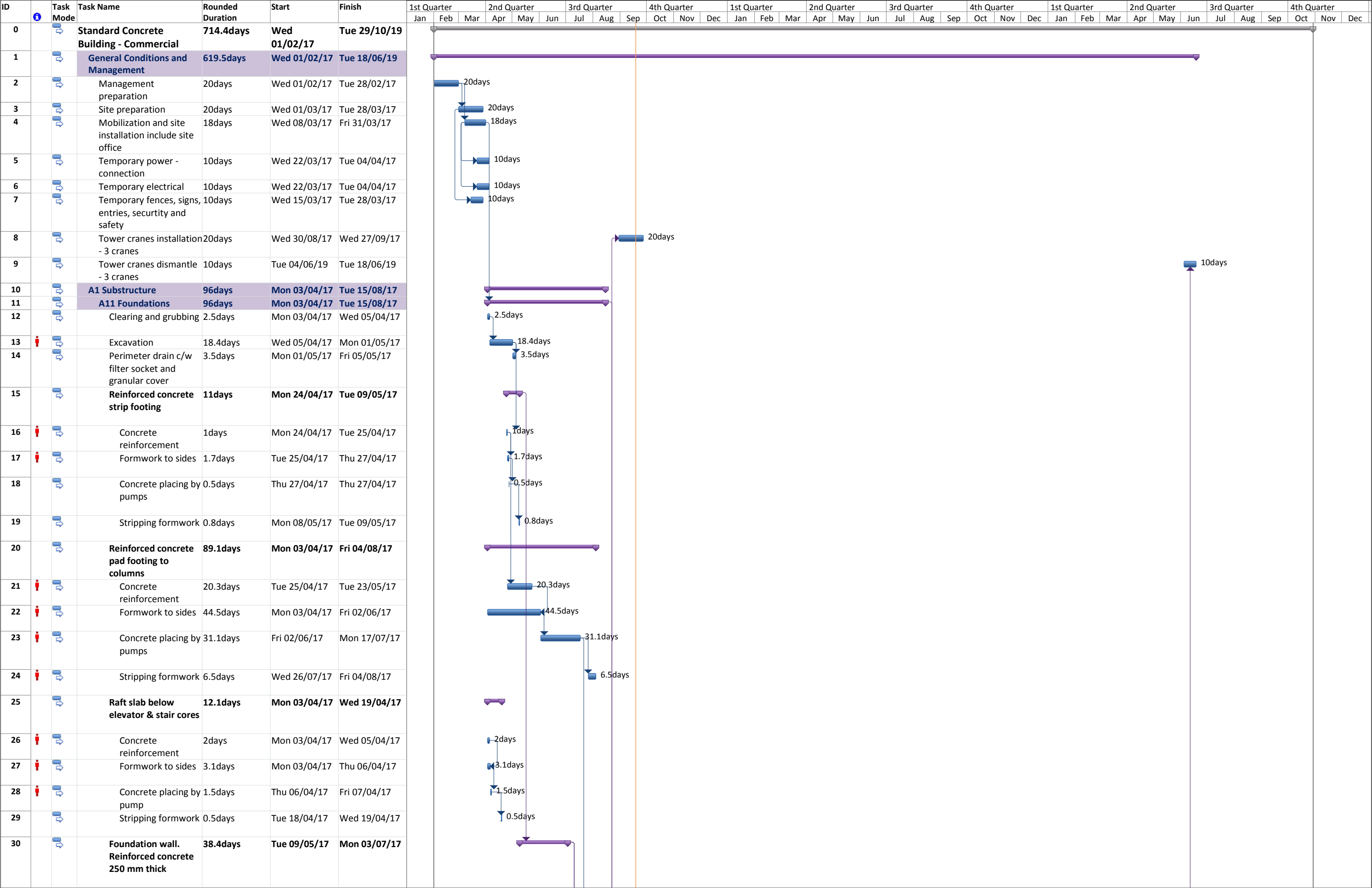
Page 11

Encapsulated Mass Timber Building. Commercial

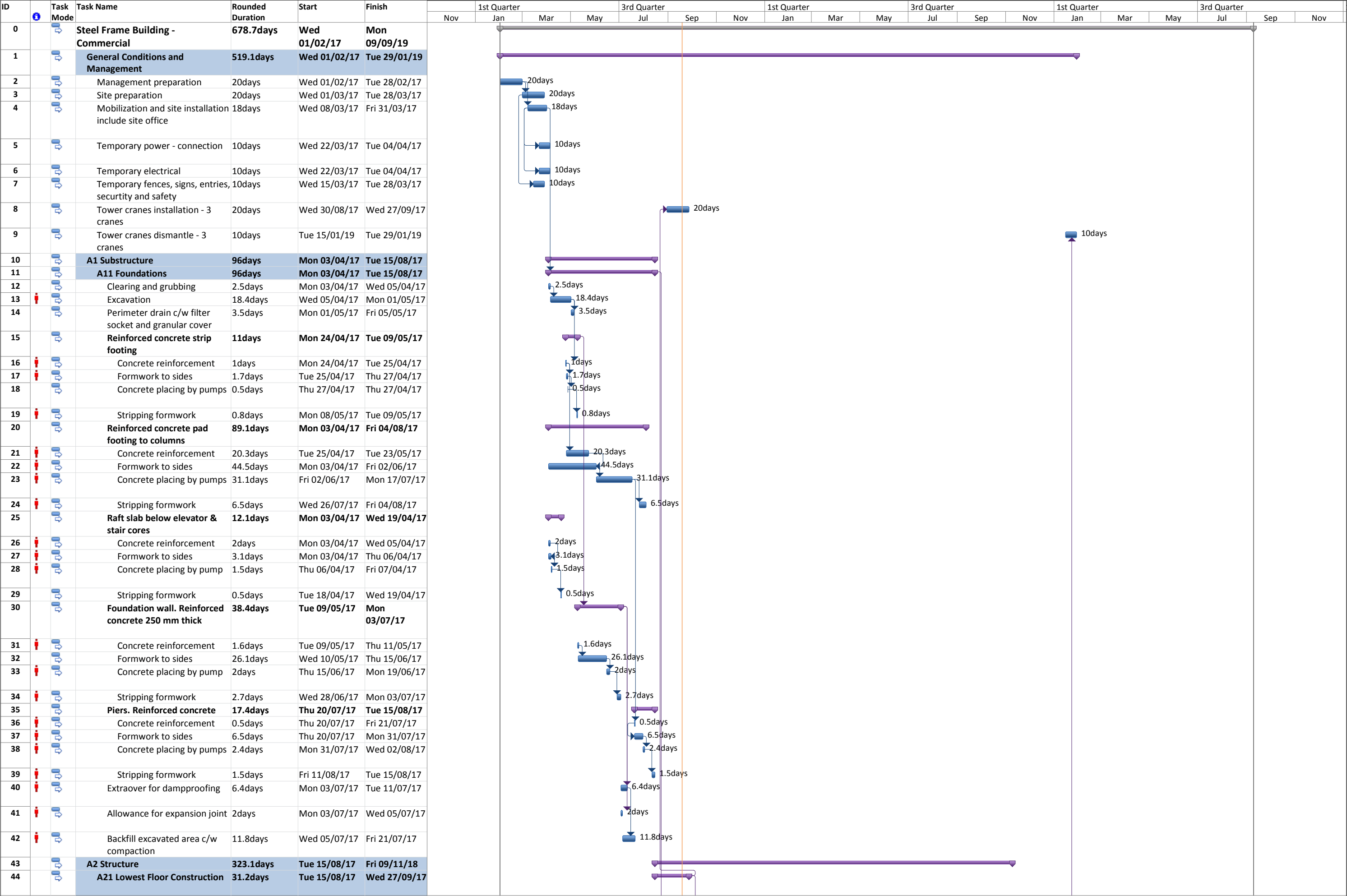




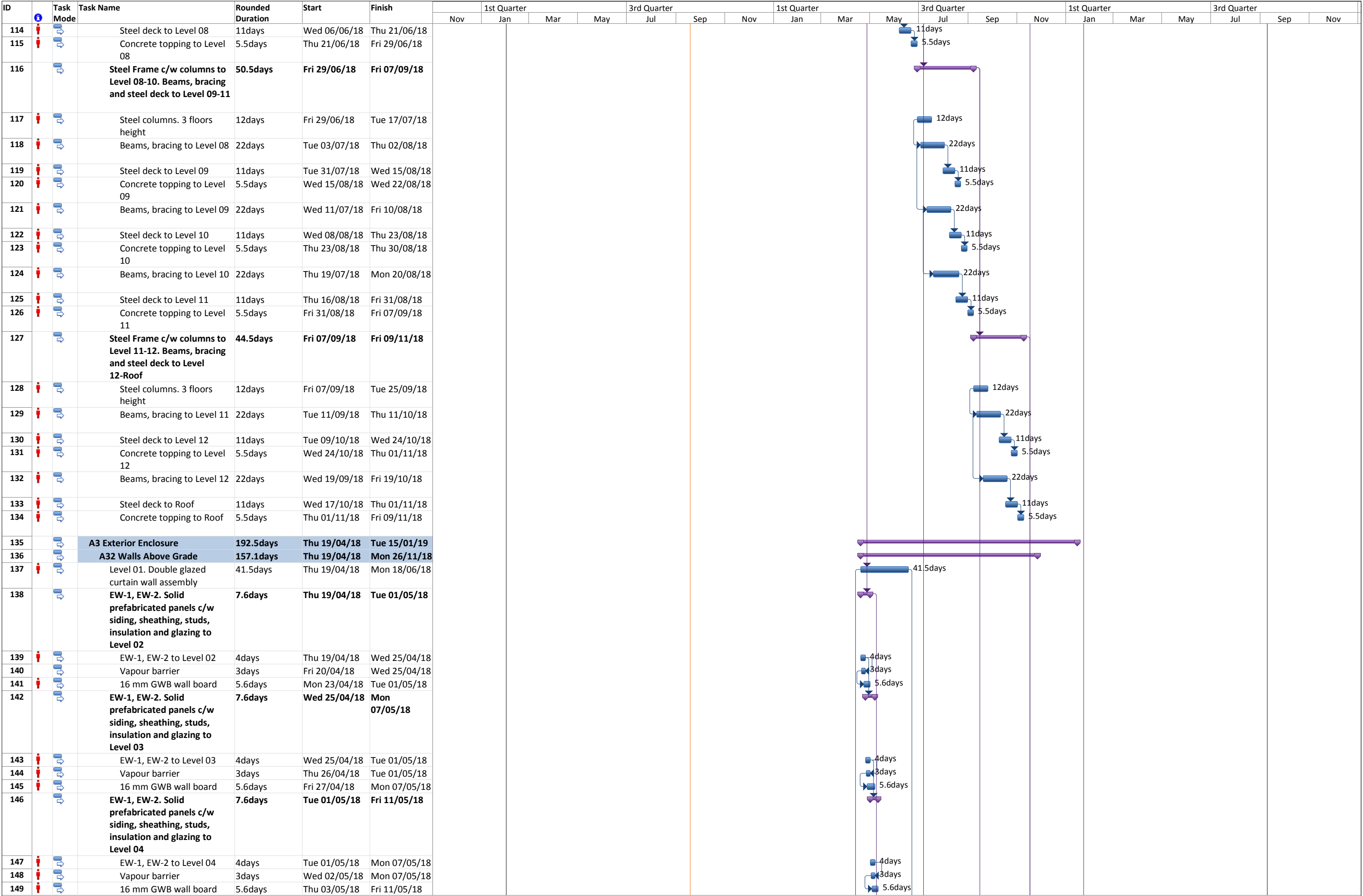




ID	Task Mode	Task Name	Rounded Duration	Start	Finish	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
129	 	16 mm GWB wall board	5.6days	Fri 23/11/18	Mon 03/12/18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								



ID	Task Mode	Task Name	Rounded Duration	Start	Finish	1st Quarter			3rd Quarter			1st Quarter			3rd Quarter			1st Quarter			3rd Quarter		
						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep
80		Rebar	8.6days	Tue 13/02/18	Fri 23/02/18																		
81		Installation of engineered formwork. Height for 2 floors	6days	Fri 23/02/18	Mon 05/03/18																		
82		Concrete placing by pumps	7.6days	Mon 05/03/18	Thu 15/03/18																		
83		Stripping formwork	3.8days	Mon 26/03/18	Fri 30/03/18																		
84		Concrete stair and elevator cores to Level 10, Level 11. 12 cores	32.9days	Tue 20/03/18	Fri 04/05/18																		
85		Rebar	8.6days	Tue 20/03/18	Fri 30/03/18																		
86		Installation of engineered formwork. Height for 2 floors	6days	Fri 30/03/18	Mon 09/04/18																		
87		Concrete placing by pumps	7.6days	Mon 09/04/18	Thu 19/04/18																		
88		Stripping formwork	3.8days	Mon 30/04/18	Fri 04/05/18																		
89		Concrete stair and elevator cores to Level 12, Roof. 12 cores	32.9days	Tue 24/04/18	Fri 08/06/18																		
90		Rebar	8.6days	Tue 24/04/18	Mon 07/05/18																		
91		Installation of engineered formwork	6days	Mon 07/05/18	Tue 15/05/18																		
92		Concrete placing by pumps	7.6days	Tue 15/05/18	Thu 24/05/18																		
93		Stripping formwork	3.8days	Mon 04/06/18	Fri 08/06/18																		
94		Steel Frame c/w columns to Level 02-04. Beams, bracing and steel deck to Level 03-05	50.5days	Thu 08/02/18	Thu 19/04/18																		
95		Steel columns. 3 floors height	12days	Thu 08/02/18	Mon 26/02/18																		
96		Beams, bracing to Level 02	22days	Mon 12/02/18	Wed 14/03/18																		
97		Steel deck to Level 03	11days	Mon 12/03/18	Tue 27/03/18																		
98		Concrete topping to Level 03	5.5days	Tue 27/03/18	Tue 03/04/18																		
99		Beams, bracing to Level 03	22days	Tue 20/02/18	Thu 22/03/18																		
100		Steel deck to Level 04	11days	Tue 20/03/18	Wed 04/04/18																		
101		Concrete topping to Level 04	5.5days	Wed 04/04/18	Wed 11/04/18																		
102		Beams, bracing to Level 04	22days	Wed 28/02/18	Fri 30/03/18																		
103		Steel deck to Level 05	11days	Wed 28/03/18	Thu 12/04/18																		
104		Concrete topping to Level 05	5.5days	Thu 12/04/18	Thu 19/04/18																		
105		Steel Frame c/w columns to Level 05-07. Beams, bracing and steel deck to Level 06-08	50.5days	Thu 19/04/18	Fri 29/06/18																		
106		Steel columns. 3 floors height	12days	Thu 19/04/18	Mon 07/05/18																		
107		Beams, bracing to Level 05	22days	Mon 23/04/18	Wed 23/05/18																		
108		Steel deck to Level 06	11days	Mon 21/05/18	Tue 05/06/18																		
109		Concrete topping to Level 06	5.5days	Tue 05/06/18	Wed 13/06/18																		
110		Beams, bracing to Level 06	22days	Tue 01/05/18	Thu 31/05/18																		
111		Steel deck to Level 07	11days	Tue 29/05/18	Wed 13/06/18																		
112		Concrete topping to Level 07	5.5days	Wed 13/06/18	Thu 21/06/18																		
113		Beams, bracing to Level 07	22days	Wed 09/05/18	Fri 08/06/18																		



ID	Task Mode	Task Name	Rounded Duration	Start	Finish	1st Quarter			3rd Quarter			1st Quarter			3rd Quarter			1st Quarter			3rd Quarter		
						Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep
150		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 05	7.6days	Fri 29/06/18	Tue 10/07/18																		
151		EW-1, EW-2 to Level 05	4days	Fri 29/06/18	Thu 05/07/18												4days						
152		Vapour barrier	3days	Mon 02/07/18	Thu 05/07/18												3days						
153		16 mm GWB wall board	5.6days	Tue 03/07/18	Tue 10/07/18												5.6days						
154		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 06	7.6days	Thu 05/07/18	Mon 16/07/18																		
155		EW-1, EW-2 to Level 06	4days	Thu 05/07/18	Wed 11/07/18												4days						
156		Vapour barrier	3days	Fri 06/07/18	Wed 11/07/18												3days						
157		16 mm GWB wall board	5.6days	Mon 09/07/18	Mon 16/07/18												5.6days						
158		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 07	7.6days	Wed 11/07/18	Fri 20/07/18																		
159		EW-1, EW-2 to Level 07	4days	Wed 11/07/18	Tue 17/07/18												4days						
160		Vapour barrier	3days	Thu 12/07/18	Tue 17/07/18												3days						
161		16 mm GWB wall board	5.6days	Fri 13/07/18	Fri 20/07/18												5.6days						
162		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 08	7.6days	Fri 07/09/18	Wed 19/09/18																		
163		EW-1, EW-2 to Level 08	4days	Fri 07/09/18	Thu 13/09/18																		
164		Vapour barrier	3days	Mon 10/09/18	Thu 13/09/18																		
165		16 mm GWB wall board	5.6days	Tue 11/09/18	Wed 19/09/18																		
166		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 09	7.6days	Thu 13/09/18	Tue 25/09/18																		
167		EW-1, EW-2 to Level 09	4days	Thu 13/09/18	Wed 19/09/18																		
168		Vapour barrier	3days	Fri 14/09/18	Wed 19/09/18																		
169		16 mm GWB wall board	5.6days	Mon 17/09/18	Tue 25/09/18																		
170		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 10	7.6days	Wed 19/09/18	Mon 01/10/18																		
171		EW-1, EW-2 to Level 10	4days	Wed 19/09/18	Tue 25/09/18																		
172		Vapour barrier	3days	Thu 20/09/18	Tue 25/09/18																		
173		16 mm GWB wall board	5.6days	Fri 21/09/18	Mon 01/10/18																		
174		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 11	7.6days	Fri 09/11/18	Tue 20/11/18																		
175		EW-1, EW-2 to Level 11	4days	Fri 09/11/18	Thu 15/11/18																		
176		Vapour barrier	3days	Mon 12/11/18	Thu 15/11/18																		
177		16 mm GWB wall board	5.6days	Tue 13/11/18	Tue 20/11/18																		
178		EW-1, EW-2. Solid prefabricated panels c/w siding, sheathing, studs, insulation and glazing to Level 12	7.6days	Thu 15/11/18	Mon 26/11/18																		
179		EW-1, EW-2 to Level 12	4days	Thu 15/11/18	Wed 21/11/18																		
180		Vapour barrier	3days	Fri 16/11/18	Wed 21/11/18																		
181		16 mm GWB wall board	5.6days	Mon 19/11/18	Mon 26/11/18																		
182		A33 Windows and entrancies	18days	Mon 18/06/18	Thu 12/07/18																		
183		Glazed vestibule door c/w frame, standard hardware	6.8days	Mon 18/06/18	Tue 26/06/18												6.8days						

